

NASSAU COMMUNITY COLLEGE
Adopted Budget for the Year ending August 31, 2020

	2018 Actual	Adopted 2019 Budget	2019 Projected	2020 Adopted	2020 % of Budget
OPERATING EXPENSES:					
Salaries	122,582,297	122,875,166	118,726,941	119,117,667	58.4%
Fringe Benefits	57,022,042	60,241,000	57,895,269	58,155,274	28.5%
Equipment	1,813,500	1,912,774	1,912,774	1,917,470	0.9%
General Expenses	7,148,315	7,885,650	7,885,650	8,469,226	4.1%
Contractual	7,981,248	8,828,609	8,828,609	8,692,077	4.3%
Utility Costs	4,007,039	4,287,000	4,287,000	4,072,300	2.0%
Interfund Charges	2,840,080	2,648,000	2,648,000	2,551,354	1.2%
Debt Service	1,024,139	1,088,799	1,088,799	1,085,445	0.5%
Other	27,400	55,000	55,000	55,000	0.03%
Total Operating Expenses	204,446,060	209,821,998	203,328,041	204,115,813	
OPERATING REVENUES:					
Investment Income	226,432	205,000	205,000	300,000	0.1%
Rents & Recoveries	584,597	990,000	990,000	1,524,678	0.7%
Revenue Offset to Expenses	4,221,304	4,421,004	4,421,004	4,623,559	2.3%
Service Fees	8,658,437	8,102,311	7,864,417	7,274,586	3.6%
Student Revenues	80,006,973	79,945,884	76,723,247	74,285,312	36.4%
Revenue in Lieu of Spons Share	13,256,896	14,700,000	14,268,390	14,472,733	7.1%
State Aid (Includes Categorical Aid)	45,532,689	43,750,916	43,879,369	42,928,062	21.0%
Property Taxes	52,206,883	52,206,883	52,206,883	52,206,883	25.6%
Fund Balance	2,006,320	5,500,000	5,500,000	6,500,000	3.2%
Total Operating Revenue	206,700,531	209,821,998	206,058,309	204,115,813	
Operations Gain (Loss)	2,254,471	0	2,730,268	0	

Nassau Community College

Detail Revenue Budget

FY 2020

Object	Account	Description	2020 Budget
BL- Student Revenues	5101	R2216 Student Tuition Prior	343,767.20
BL- Student Revenues	5103	R2211 Student Tuition Fall	34,090,998.15
BL- Student Revenues	5106	R2216 Student Tuition Winter	833,453.25
BL- Student Revenues	5107	R2213 Student Tuition Spring	31,610,760.65
BL- Student Revenues	5108	R2216 Student Tuition Mini	32,315.53
BL- Student Revenues	5111	R2215 Student Tuition Summer	7,374,017.23
BK- Fees	5201	R2101 Change of Program	1,174.03
BK- Fees	5202	R2102 Late Registration	148,665.63
BK- Fees	5203	R2103 Application	563,873.58
BK- Fees	5204	R2104 NG Check Fee	7,477.95
BK- Fees	5206	R2106 Student Lab Fees	1,067,775.34
BK- Fees	5207	R2060 Immunization Transcript Fees	5,611
BK- Fees	5208	R2060 Late Payment- Tuition	30,643
BK- Fees	5209	R2060 Late Paymnt- Tuit Paymnt Plan	117,498
BK- Fees	5210	R2110 Nursing Evaluation Fees	374.59
BK- Fees	5211	R2111 Tuition Payment Plan Fees	292,758.81
BK- Fees	5212	R2117 Technology Fees	3,657,061.64
BK- Fees	5218	R2122 Convenience Fees	220,683.21
BK- Fees	5219	R2123 Vehicle Registration Fee	521,996.32
BK- Fees	5220	R2124 Consolidated Fee	638,993.46
BM- Revenue in Lieu of Spomsor Share	5301	R2301 Chargeback Othr Counties	11,997,049.22
BM- Revenue in Lieu of Spomsor Share	5302	R2302 Tuit NYS Res w/out Cert Fall	414,692.58
BM- Revenue in Lieu of Spomsor Share	5303	R2306 Tuit Non-Res Out of Stat Fall	316,355.06
BM- Revenue in Lieu of Spomsor Share	5304	R2307 Tuition Non-Res Intl Fall	453,176.58
BM- Revenue in Lieu of Spomsor Share	5306	R2302 Tuit NYS Res w/out Cert Wint	5,171.46
BM- Revenue in Lieu of Spomsor Share	5307	R2306 Tuit Non-Res Out of Stat Wint	3,265.47
BM- Revenue in Lieu of Spomsor Share	5308	R2307 Tuition Non-Res Intl Winte	6,078.91
BM- Revenue in Lieu of Spomsor Share	5310	R2302 Tuit NYS Res w/out Cert Sprng	331,512.97
BM- Revenue in Lieu of Spomsor Share	5311	R2306 Tuit Non-Res Out of Stat Sprg	310,044.51
BM- Revenue in Lieu of Spomsor Share	5312	R2307 Tuition Non-Res Intl Sprng	425,106.33
BM- Revenue in Lieu of Spomsor Share	5314	R2302 Tuit NYS Res w/out Cert Mini	544.25
BM- Revenue in Lieu of Spomsor Share	5318	R2302 Tuit NYS Res w/out Cert Summ	59,645.48
BM- Revenue in Lieu of Spomsor Share	5319	R2306 Tuit Non-Res Out of Stat Summ	56,288.93
BM- Revenue in Lieu of Spomsor Share	5320	R2307 Tuition Non-Res Intl Summer	93,800.26
BF- Rents and Recoveries	5401	R0704 Rents and Recoveries	1,524,678.00
BG- Revenue Offset to Expense	5511	R2028 Continuing Education	1,713,830
BG- Revenue Offset to Expense	5522	R2007 Sale Scrap Material	1,018
BG- Revenue Offset to Expense	5523	R2012 Refund Prior Year Expenses	100,000
BG- Revenue Offset to Expense	5524	R2015 Veterans Admin Reporting F	4,532
BG- Revenue Offset to Expense	5525	R2018 Admin Costs Pell Grants	350,000
BG- Revenue Offset to Expense	5526	R2019 Commissions	1,250,000
BG- Revenue Offset to Expense	5529	R2042 Library Fines	1,000
BG- Revenue Offset to Expense	5530	R2043 Liability Insurance	45,180
BG- Revenue Offset to Expense	5531	R2044 Reimbursement College Service	300,000
BG- Revenue Offset to Expense	5532	R2045 Graduation	1,000
BG- Revenue Offset to Expense	5533	R2046 Special Crse Fee- Third Party	35,000
BG- Revenue Offset to Expense	5534	R2060 Miscellaneous	2,000
BG- Revenue Offset to Expense	5535	R2060 Replacement ID Cards	20,000
BG- Revenue Offset to Expense	5536	R2036 LINCC	800,000
BE- Inverstment Income	5601	R0790 Investment Income	300,000
SA- State Aid	5801	R1097 State Operating Aid	42,448,981
SA- State Aid	5802	R1097 State Rental Aid	479,081
TL- Property Tax	5900	R1201 Tax Levy Collections	52,206,883
AA- Fund Balance	5976	R0101 Fund Balance-Begining of Year	6,500,000
		Total by COLUMNS	204,115,813

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1051	INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING	FULL	NCCFT	N CPRF	ADMINISTRATIVE ASSISTANT IV	103,374.00	1
					TECHNOLOGIST III	90,182.00	1
				NCCPF Total		193,556.00	2
			NCCFT Total		193,556.00	2	
			ORD	ORD	ASSISTANT DIRECTOR	73,000.00	1
					ASSOCIATE VICE PRESIDENT	137,000.00	1
				ORD Total		210,000.00	2
		ORD Total		210,000.00	2		
		FULL Total		403,556.00	4		
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT	41,049.00	
				PT Ordinance Total		41,049.00	
			PT Ordinance Total		41,049.00		
		PART Total		41,049.00			
		SP	(blank)	Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
			(blank) Total		2,000.00		
		SP Total		2,000.00			
INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING Total						446,605.00	4

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1052	PRESIDENT'S OFFICE	FULL	ORD	ORD	PRESIDENT	240,000.00	1	
					SECY TO PRESIDENT	100,446.00	1	
				ORD Total		340,446.00	2	
				ORD Total		340,446.00	2	
		FULL Total				340,446.00	2	
		SP	(blank)		Education Stipend	Education Stipend	1,311.00	
					Education Stipend Total		1,311.00	
					Longevity	Longevity	2,810.00	
					Longevity Total		2,810.00	
					Supper Money	Supper Money	75.00	
					Supper Money Total		75.00	
					(blank) Total			4,196.00
		SP Total				4,196.00		
		PRESIDENT'S OFFICE Total				344,642.00	2	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1053	EQUITY, INCLUSION AND AFFIRMATIVE A	FULL	CSEA	SCHDD	CLERK TYPIST I	31,629.00	1
				SCHDD Total		31,629.00	1
			CSEA Total		31,629.00	1	
			ORD	ORD	ASSOCIATE VICE PRESIDENT	143,222.00	1
				ORD Total		143,222.00	1
			ORD Total		143,222.00	1	
		FULL Total		174,851.00	2		
		PART	PT Student	PT Student	Student Aide PT	220.00	
				PT Student Total		220.00	
			PT Student Total		220.00		
		PART Total		220.00			
		SP	(blank)	Education Stipend	Education Stipend	1,264.00	
				Education Stipend Total		1,264.00	
				Longevity	Longevity	3,980.00	
				Longevity Total		3,980.00	
			(blank) Total		5,244.00		
		SP Total		5,244.00			
EQUITY, INCLUSION AND AFFIRMATIVE A Total						180,315.00	2

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1061	COMPTROLLER'S OFFICE	FULL	CSEA	SCHDC	CLERK II	55,296.00	1
				SCHDC Total		55,296.00	1
				SCHDD	ACCOUNTANT II	168,415.00	3
				SCHDD Total		168,415.00	3
			CSEA Total		223,711.00	4	
			ORD	ORD	COLLEGE COMPTROLLER	130,000.00	1
					DIRECTOR SPECIAL PROGRAMS	95,000.00	1
				ORD Total		225,000.00	2
			ORD Total		225,000.00	2	
			FULL Total		448,711.00	6	
		PART	PT Ordinance	PT Ordinance	Admin Off P/T	24,461.00	
					Admin Off P/T- savings	(24,461.00)	
			PT Ordinance Total		32,000.00		
		PT Ordinance Total		32,000.00			
		PART Total		32,000.00			
		SP	(blank)	Education Stipend	Education Stipend	6,555.00	
				Education Stipend Total		6,555.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Longevity	Longevity	13,100.00	
				Longevity Total		13,100.00	
		(blank) Total		21,655.00			
		SP Total		21,655.00			
COMPTROLLER'S OFFICE Total						502,366.00	6

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1064	VICE PRESIDENT-FINANCE	FULL	CSEA	SCHDC	CLERK STENOGRAPHER IV	80,706.00	1
				SCHDC Total		80,706.00	1
			CSEA Total		80,706.00	1	
			ORD	ORD	DIRECTOR SPECIAL PROGRAMS	110,000.00	1
					VICE PRESIDENT	169,744.00	1
				ORD Total		279,744.00	2
			ORD Total		279,744.00	2	
			FULL Total		360,450.00	3	
			PART	PT Ordinance	PT Ordinance	Admin Off P/T	53,372.00
						Admin Off P/T- savings	(53,372.00)
		PT Ordinance Total		0.00			
		PT Ordinance Total		0.00			
		PART Total		0.00			
		SP	(blank)	Comp Time Cash	Comp Time Cash	25,000.00	
				Comp Time Cash Total		25,000.00	
				Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	4,600.00	
				Longevity Total		4,600.00	
				Overtime	Overtime	700,000.00	
				Overtime Total		700,000.00	
				Salary Adj -	Salary Adj -	345,853.00	
				Salary Adj - Total		345,853.00	
				Supper Money	Supper Money	120.00	
				Supper Money Total		120.00	
				Terminal Leave	Terminal Leave- Anticipated 2020	303,693.00	
					Terminal Leave- Prior Yrs	1,396,307.00	
				Terminal Leave Total		1,700,000.00	
		(blank) Total		2,776,884.00			
		SP Total		2,776,884.00			
		VICE PRESIDENT-FINANCE Total		3,137,334.00	3		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1065	FISCAL AFFAIRS	FULL	CSEA	SCHDC	ACCTG EXEC	155,458.00	1		
					ACCTG SYSTEMS SPECIALIST	132,642.00	1		
				SCHDC Total		288,100.00	2		
				CSEA Total		288,100.00	2		
		FULL Total		288,100.00	2				
		SP	(blank)	Education Stipend		Education Stipend	3,933.00		
				Education Stipend Total			3,933.00		
				Longevity		Longevity	10,000.00		
				Longevity Total			10,000.00		
				Supper Money		Supper Money	15.00		
				Supper Money Total			15.00		
				(blank) Total			13,948.00		
		SP Total			13,948.00				
		FISCAL AFFAIRS Total						302,048.00	2

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1066	BUDGET OFFICE	SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	550.00	
				Longevity Total		550.00	
				(blank) Total		1,861.00	
				SP Total		1,861.00	
		BUDGET OFFICE Total		1,861.00			

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1067	STUDENT FINANCIAL AFFAIRS	FULL	CSEA	SCHDC	ACCOUNTANT I	63,439.00	1	
					ACCOUNTING ASSISTANT I	281,994.00	5	
					ACCOUNTING ASSISTANT II	58,598.00	1	
					ACCOUNTING ASSISTANT III	217,221.00	3	
					CLERK II	122,744.00	2	
					CLERK TYPIST II	57,889.00	1	
				SCHDC Total		801,885.00	13	
				CSEA Total		801,885.00	13	
				ORD	ORD	ASSISTANT DIRECTOR	85,000.00	1
						ASSOCIATE VICE PRESIDENT	138,000.00	1
						DIRECTOR SPECIAL PROGRAMS	78,955.00	1
				ORD Total		301,955.00	3	
				ORD Total		301,955.00	3	
		FULL Total		1,103,840.00	16			
		SP	(blank)	Differential	Differential	930.00		
				Differential Total		930.00		
				Education Stipend	Education Stipend	16,375.00		
				Education Stipend Total		16,375.00		
				Longevity	Longevity	21,550.00		
				Longevity Total		21,550.00		
				Supper Money	Supper Money	1,530.00		
				Supper Money Total		1,530.00		
				(blank) Total		40,385.00		
SP Total		40,385.00						
STUDENT FINANCIAL AFFAIRS Total						1,144,225.00	16	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1068	HUMAN RESOURCES	FULL	CSEA	SCHDC	CLERK II	106,548.00	2
					CLERK III	74,561.00	1
					CLERK IV	77,240.00	1
					CLERK TYPIST I	45,472.00	1
					CLERK TYPIST II	107,434.00	2
				SCHDC Total		411,255.00	7
				SCHDD	CLERK TYPIST I	91,359.00	3
				SCHDD Total		91,359.00	3
				CSEA Total		502,614.00	10
				ORD	ORD	ASSISTANT VICE PRESIDENT	129,883.00
		ASSOCIATE VICE PRESIDENT	142,037.00			1	
		DIRECTOR OF HUMAN RESOURCES	206,586.00			2	
		ORD Total				478,506.00	4
		ORD Total		478,506.00	4		
		FULL Total		981,120.00	14		
		PART	PT CSea	PT CSea	Clerical Aid P/D P/T	10,590.00	
					Clerk Typist I Part-Time	10,200.00	
					Clk Typist II PT	32,432.00	
					Cntrl Programmer Analyst I-PT	27,331.00	
					PT CSea Total		80,553.00
		PT CSea Total		80,553.00			
		PART Total		80,553.00			
		SP	(blank)	Education Stipend	Education Stipend	14,396.00	
Education Stipend Total				14,396.00			
Longevity	Longevity			17,120.00			
Longevity Total				17,120.00			
(blank) Total				31,516.00			
SP Total		31,516.00					
HUMAN RESOURCES Total						1,093,189.00	14

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1069	PAYROLL OFFICE	FULL	CSEA	SCHDC	CLERK II	117,690.00	2		
				SCHDC Total		117,690.00	2		
				SCHDD	ACCOUNTANT II	58,603.00	1		
					ACCOUNTING ASSISTANT I	64,805.00	2		
					CLERK TYPIST I	60,404.00	2		
				SCHDD Total		183,812.00	5		
				CSEA Total		301,502.00	7		
				FULL Total		301,502.00	7		
				SP	(blank)	Education Stipend	Education Stipend	10,488.00	
						Education Stipend Total		10,488.00	
		Health Insurance Buyback	Health Insurance Buyback			2,000.00			
		Health Insurance Buyback Total				2,000.00			
		Longevity	Longevity			13,550.00			
		Longevity Total				13,550.00			
		Supper Money	Supper Money			165.00			
		Supper Money Total				165.00			
		(blank) Total		26,203.00					
		SP Total		26,203.00					
		PAYROLL OFFICE Total						327,705.00	7

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1070	PROCUREMENT OFFICE	FULL	CSEA	SCHDC	ACCOUNTANT I	80,706.00	1	
					BUYER	388,770.00	5	
					CLERK II	61,372.00	1	
					CLERK TYPIST II	57,889.00	1	
					MESSENGER	49,164.00	1	
					PURCHASING SUPERVISOR I	111,671.00	1	
					SCHDC Total	749,572.00	10	
				SCHDD	ACCOUNTANT II	56,831.00	1	
					ACCOUNTING ASSISTANT I	68,120.00	2	
					BUYER	50,298.00	1	
					CLERK TYPIST I	30,955.00	1	
				SCHDD Total	206,204.00	5		
				CSEA Total	955,776.00	15		
				ORD	ORD	DIRECTOR SPECIAL PROGRAMS	138,000.00	1
						ORD Total	138,000.00	1
		ORD Total	138,000.00		1			
		FULL Total	1,093,776.00	16				
		PART	PT CSea	PT CSea	Accounting Asst I P/T	19,452.00		
					Clerk II - Part-Time	16,610.00		
					Clk Typist II PT	15,400.00		
					PT CSea Total	51,462.00		
			PT CSea Total	51,462.00				
			PT Student	PT Student	Student Aide PT	17,861.00		
					PT Student Total	17,861.00		
			PT Student Total	17,861.00				
		PART Total	69,323.00					
		SP	(blank)	Education Stipend	Education Stipend	20,976.00		
				Education Stipend Total	20,976.00			
				Health Insurance Buyback	Health Insurance Buyback	2,000.00		
				Health Insurance Buyback Total	2,000.00			
				Longevity	Longevity	48,080.00		
				Longevity Total	48,080.00			
(blank) Total	71,056.00							
SP Total	71,056.00							
PROCUREMENT OFFICE Total						1,234,155.00	16	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1075	BURSAR	FULL	CSEA	SCHDC	CASHIER II	179,062.00	3
					CASHIER III	69,540.00	1
					CLERK II	122,744.00	2
				SCHDC Total		371,346.00	6
				CSEA Total		371,346.00	6
		FULL Total		371,346.00	6		
		PART	PT CSea	PT CSea	Cashier I PT	14,727.00	
				PT CSea Total		14,727.00	
			PT CSea Total		14,727.00		
			PT Ordinance	PT Ordinance	Asst Bursar P/T	8,882.00	
				PT Ordinance Total		8,882.00	
			PT Ordinance Total		8,882.00		
			PART Total		23,609.00		
		SP	(blank)	Differential	Differential	1,580.00	
				Differential Total		1,580.00	
				Education Stipend	Education Stipend	7,866.00	
				Education Stipend Total		7,866.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Longevity	Longevity	14,990.00	
				Longevity Total		14,990.00	
				Supper Money	Supper Money	855.00	
				Supper Money Total		855.00	
(blank) Total		27,291.00					
SP Total		27,291.00					
BURSAR Total		422,246.00	6				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1076	FINANCIAL AID	FULL	CSEA	SCHDC	CLERK II	61,372.00	1	
					CLERK III	149,122.00	2	
					CLERK IV	94,606.00	1	
					CLERK TYPIST II	49,545.00	1	
					CLK TYPIST III	69,540.00	1	
				SCHDC Total		424,185.00	6	
				SCHDD		63,258.00	2	
				SCHDD Total		63,258.00	2	
				CSEA Total		487,443.00	8	
				NCCFT	NCPRF	ADMIN ASST II-COLL	140,748.00	2
						ADMIN ASST III-COLL	275,860.00	3
						ASSISTANT DIR OF FINANCIAL AID	113,702.00	1
						ASSOCIATE DIR OF FINANCIAL AID	240,948.00	2
				NCPRF Total		771,258.00	8	
		NCCFT Total		771,258.00	8			
		ORD	ORD	DIRECTOR OF FIN AID/JOB PLAC	113,000.00	1		
			ORD Total		113,000.00	1		
		ORD Total		113,000.00	1			
		FULL Total		1,371,701.00	17			
		PART	PT AFA	PT AFA	Counselor-Part Time	44,751.00		
				PT AFA Total		44,751.00		
			PT AFA Total		44,751.00			
			PT CSea	PT CSea	Clerk I Part-Time	16,065.00		
					Clerk I PT	40,384.00		
					Clerk II - Part-Time	17,012.00		
			PT CSea Total		30,590.00			
		PT CSea Total		104,051.00				
		PT CSea Total		104,051.00				
		PART Total		148,802.00				
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	740.00		
				Afa - Excel In Edu Total		740.00		
				Differential	Differential	430.00		
Differential Total				430.00				
Education Stipend	Education Stipend			9,177.00				
Education Stipend Total				9,177.00				
Longevity	Longevity			31,460.00				
Longevity Total				31,460.00				
Supper Money	Supper Money			675.00				
Supper Money Total				675.00				
(blank) Total		42,482.00						
SP Total		42,482.00						
FINANCIAL AID Total		1,562,985.00	17					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1079	GRANT IN PROCESS	FULL	NCCFT	CLPRF	PROFESSOR 12 MTH EMPL	119,561.00	1
					PROFESSOR 12 MTH EMPL - Grant Chargeback	(119,561.00)	
				CLPRF Total	0.00	1	
				NCPRF	TECHNICAL ASSISTANT IV	98,213.00	1
					TECHNICAL ASSISTANT IV - Grant Chargeback	(98,213.00)	
			NCPRF Total	0.00	1		
			NCCFT Total	0.00	2		
			ORD	ORD	GRANT ADVISOR	81,648.00	1
					GRANT ADVISOR - Grant Chargeback	(81,648.00)	
					GRANT DIRECTOR	110,000.00	2
		GRANT DIRECTOR - Grant Chargeback			(110,000.00)		
		GRANT TECHNICIAN			45,000.00	1	
		GRANT TECHNICIAN - Grant Chargeback	(45,000.00)				
		ORD Total	0.00	4			
		ORD Total	0.00	4			
		FULL Total	0.00	6			
		SP	(blank)	Health Insurance Buyback	Health Insurance Buyback	2,000.00	
Health Insurance Buyback Total	2,000.00						
(blank) Total	2,000.00						
SP Total	2,000.00						
GRANT IN PROCESS Total						2,000.00	6

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT						
1084	INFORMATION TECHNOLOGY	FULL	CSEA	SCHDC	ACCOUNTING ASSISTANT I	52,303.00	1						
					CENTRAL PRGRAMR ANALYST INTERN	121,892.00	1						
					CENTRAL PROGRAMMER ANALYST I	143,844.00	1						
					CLERK I	51,817.00	1						
					CLERK II	114,646.00	2						
					CLERK TYPIST II	57,889.00	1						
					CLERK TYPIST II-Leave No Pay	(57,889.00)							
					COMPUTER OPERATOR III	111,671.00	1						
					INFORMATION TECHNOLOGY AIDE II	74,561.00	1						
					NETWORK ANALYST III	161,753.00	1						
					PROGRAMMER ANALYST II	111,671.00	1						
					TECH COORD, PURCHASE	110,741.00	1						
					SCHDC Total					1,054,899.00	12		
					SCHDD					48,225.00	1		
			SCHDD Total					48,225.00	1				
			CSEA Total					1,103,124.00	13				
						NCCFT	NCPRF	TECH ASST I-COLL	60,068.00	1			
								TECH ASST II-COLL	94,125.00	1			
								TECHNOLOGIST I	130,822.00	2			
								TECHNOLOGIST II	231,374.00	3			
								TECHNOLOGIST III	1,342,833.00	14			
			NCCFT Total					1,859,222.00	21				
						ORD	ORD	ASSISTANT VICE PRESIDENT	135,000.00	1			
								ASST TO THE DIRECTOR	65,000.00	1			
								DIRECTOR SPECIAL PROGRAMS	200,000.00	2			
			ORD Total					400,000.00	4				
			ORD Total					400,000.00	4				
			FULL Total						3,362,346.00	38			
					PART	PT AFA	PT AFA	Admin Asst I Coll-PT	60,696.00				
								Tech Asst I Coll-PT	353,464.00				
			PT AFA Total					414,160.00					
						PT NCCFT	PT NCCFT	Tech Asst College Sub P/T	6,474.00				
			PT NCCFT Total					6,474.00					
			PT NCCFT Total					6,474.00					
						PT Ordinance	PT Ordinance	Asst To The Dir PT	14,502.00				
								Instructor-Part Time	1,093.00				
			PT Ordinance Total					15,595.00					
			PT Ordinance Total					15,595.00					
			PT Student	PT Student		Student Aide PT	105,681.00						
PT Student Total						105,681.00							
PT Student Total						105,681.00							
PART Total						541,910.00							
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	2,990.00							
Afa - Excel In Edu Total					2,990.00								
Education Stipend					17,043.00								
Education Stipend Total					17,043.00								
Health Insurance Buyback					8,000.00								
Health Insurance Buyback Total					8,000.00								

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1084	INFORMATION TECHNOLOGY	SP	(blank)	Holiday Pay	Holiday Pay	2,280.00			
				Holiday Pay Total		2,280.00			
				Longevity	Longevity	32,130.00			
				Longevity Total		32,130.00			
				Supper Money	Supper Money	15.00			
				Supper Money Total		15.00			
				(blank) Total		62,458.00			
				SP Total		62,458.00			
				INFORMATION TECHNOLOGY Total					

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1090	WORK STUDY PROGRAM	PART	PT CSea	PT CSea	Security Offcr I PT	858.00		
				PT CSea Total		858.00		
			PT CSea Total				858.00	
			PT Student	PT Student	Work Study Aide	50,000.00		
				PT Student Total		50,000.00		
			PT Student Total			50,000.00		
			PART Total			50,858.00		
			WORK STUDY PROGRAM Total			50,858.00		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1100	GENERAL COUNSEL	FULL	CSEA	SCHDC	CLK TYPIST III	69,540.00	1
				SCHDC Total		69,540.00	1
				CSEA Total		69,540.00	1
			ORD	ORD	ASSISTANT VICE PRESIDENT	113,300.00	1
					ASST TO THE PRES	169,418.00	1
					DIRECTOR SPECIAL PROGRAMS	142,037.00	1
					ORD Total	424,755.00	3
			ORD Total		424,755.00	3	
			FULL Total		494,295.00	4	
			SP	(blank)	Education Stipend	Education Stipend	1,311.00
		Education Stipend Total			1,311.00		
		Longevity			Longevity	1,500.00	
		Longevity Total			1,500.00		
		(blank) Total			2,811.00		
		SP Total		2,811.00			
GENERAL COUNSEL Total						497,106.00	4

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1202	COLLEGE DEVELOPMENT	FULL	ORD	ORD	ASSISTANT DIRECTOR	90,000.00	1
					ASST TO THE DIRECTOR	120,000.00	3
					DIRECTOR SPECIAL PROGRAMS	132,613.00	1
					ASST TO THE DIRECTOR- Foundation Reimbursed	(40,000.00)	
					ORD Total	302,613.00	5
					ORD Total	302,613.00	5
			FULL Total	302,613.00	5		
		PART	PT Student	PT Student	Student Aide PT	2,305.00	
				PT Student Total	2,305.00		
			PT Student Total	2,305.00			
			PART Total	2,305.00			
		SP	(blank)	Education Stipend	Education Stipend	2,622.00	
				Education Stipend Total	2,622.00		
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total	2,000.00		
				Supper Money	Supper Money	225.00	
				Supper Money Total	225.00		
				(blank) Total	4,847.00		
			SP Total	4,847.00			
			COLLEGE DEVELOPMENT Total	309,765.00	5		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1203	SPONSORED PROGRAMS AND RESEARC	FULL	ORD	ORD	ASSISTANT VICE PRESIDENT	118,450.00	1		
				ORD Total		118,450.00	1		
			ORD Total		118,450.00	1			
			FULL Total		118,450.00	1			
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT	11,094.00			
				PT Ordinance Total		11,094.00			
			PT Ordinance Total		11,094.00				
		PART Total		11,094.00					
		SP	(blank)	Longevity	Longevity	2,320.00			
				Longevity Total		2,320.00			
			(blank) Total		2,320.00				
		SP Total		2,320.00					
		SPONSORED PROGRAMS AND RESEARC Total						131,864.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1204	MARKETING & COMMUNICATIONS	FULL	CSEA	SCHDC	INFO SPCLST I	94,606.00	1		
				SCHDC Total		94,606.00	1		
			CSEA Total		94,606.00	1			
			ORD	ORD	DIRECTOR SPECIAL PROGRAMS	160,000.00	2		
				ORD Total		160,000.00	2		
			ORD Total		160,000.00	2			
		FULL Total		254,606.00	3				
		SP	(blank)	Education Stipend	Education Stipend	1,954.00			
				Education Stipend Total		1,954.00			
				Longevity	Longevity	6,830.00			
				Longevity Total		6,830.00			
			(blank) Total		8,784.00				
		SP Total		8,784.00					
		MARKETING & COMMUNICATIONS Total						263,390.00	3

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1205	PRINTING & PUBLICATIONS	FULL	CSEA	CMP	DUP MACH OPTR III	80,706.00	1
				CMP Total		80,706.00	1
				SCHDC	CLERK/M.D.	51,817.00	1
					DIR OF COLEGE PRGTG&PUBLICATIONS	143,844.00	1
					DUPLICATING MACHINE OPERATR II	61,372.00	1
					DUPLICATING MACHINE OPRATR III	64,874.00	1
					ILLUSTRATOR I	140,088.00	2
				SCHDC Total		461,995.00	6
				CSEA Total		542,701.00	7
				FULL Total		542,701.00	7
		PART	PT CSea	PT CSea	Clerk I PT	10,873.00	
					Clerk Typist I Part-Time	1,459.00	
					Illustrator I PT	7,991.00	
					PT CSea Total		20,323.00
			PT CSea Total		20,323.00		
			PT Ordinance	PT Ordinance	Asst To The Dir PT	28,670.00	
					PT Ordinance Total		28,670.00
			PT Ordinance Total		28,670.00		
		PART Total		48,993.00			
		SP	(blank)	Education Stipend	Education Stipend	9,177.00	
				Education Stipend Total		9,177.00	
				Longevity	Longevity	22,700.00	
				Longevity Total		22,700.00	
				Supper Money	Supper Money	3,915.00	
				Supper Money Total		3,915.00	
				(blank) Total		35,792.00	
		SP Total		35,792.00			
		PRINTING & PUBLICATIONS Total					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1502	ACCOUNTING&BUSINESS ADMIN	FULL	CSEA	SCHDD	CLERK TYPIST I	29,449.00	1
				SCHDD Total		29,449.00	1
				CSEA Total		29,449.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	152,811.00	2
					ASSOCIATE PROFESSOR	651,910.00	7
					INSTRUCTOR	64,809.00	1
					PROFESSOR	130,494.00	1
					PROFESSOR-Reduced Workload	(19,574.00)	
					Sabbatical Savings	(45,370.00)	
			CLFAC Total		935,080.00	11	
			NCPRF		TECH ASST III-COLL	88,760.00	1
			NCPRF Total		88,760.00	1	
			NCCFT Total		1,023,840.00	12	
			FULL Total		1,053,289.00	13	
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	64,039.00
		Tech Asst I Coll-PT -15% Savings				(9,606.00)	
		PT AFA Total				54,433.00	
		PT AFA-T			Adjunct Assoc Prof	156,358.00	
					Adjunct Asst Prof	84,102.00	
					Adjunct Instructor	101,615.00	
					Adjunct Professor	608,366.00	
		PT AFA-T Total		950,441.00			
		PT AFA Total		1,004,874.00			
		PT CSea		PT CSea	Clerk Typist I Part-Time	221.00	
					PT CSea Total		221.00
		PT CSea Total		221.00			
		PT NCCFT		PT NCCFT	Chair Stipend	15,722.00	
					Professor Evening Supervision	27,171.00	
					Teaching Substitute	3,615.00	
					Tech Asst College Sub P/T	3,561.00	
		PT NCCFT Total		50,069.00			
		PT NCCFT Total		50,069.00			
		PT Student	PT Student	Student Aide PT	6,663.00		
PT Student Total				6,663.00			
PT Student Total		6,663.00					
PART Total		1,061,827.00					
SP	(blank)	Education Stipend	Education Stipend	1,311.00			
		Education Stipend Total		1,311.00			
		Longevity	Longevity	2,000.00			
		Longevity Total		2,000.00			
		(blank) Total		3,311.00			
SP Total		3,311.00					
ACCOUNTING&BUSINESS ADMIN Total						2,118,427.00	13

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1503	AFRO-AMERICAN STUDIES	FULL	CSEA	SCHDC	CLERK II	61,372.00	1		
				SCHDC Total		61,372.00	1		
			CSEA Total		61,372.00	1			
			NCCFT	CLFAC	ASSOCIATE PROFESSOR	88,354.00	1		
					INSTRUCTOR	64,809.00	1		
				CLFAC Total		153,163.00	2		
			NCCFT Total		153,163.00	2			
			FULL Total		214,535.00	3			
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	1,966.00		
					PT AFA Total		1,966.00		
		PT AFA-T			Adjunct Assoc Prof	8,118.00			
					Adjunct Instructor	23,172.00			
					Adjunct Professor	15,025.00			
		PT AFA-T Total		46,315.00					
		PT AFA Total		48,281.00					
		PT NCCFT		PT NCCFT	Chair Stipend	6,702.00			
					Professor Evening Supervision	5,434.00			
				PT NCCFT Total		12,136.00			
		PT NCCFT Total		12,136.00					
		PT Ordinance		PT Ordinance	Production Dir-Thtre	19,700.00			
					Production Dir-Thtre -100% Savings	(19,700.00)			
				PT Ordinance Total		0.00			
		PT Ordinance Total		0.00					
		PART Total		60,417.00					
		SP	(blank)	Education Stipend	Education Stipend	1,311.00			
				Education Stipend Total		1,311.00			
				Longevity	Longevity	3,650.00			
				Longevity Total		3,650.00			
			(blank) Total		4,961.00				
		SP Total		4,961.00					
		AFRO-AMERICAN STUDIES Total						279,913.00	3

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1504	ALLIED HEALTH SCIENCES	FULL	CSEA	SCHDC	CLERK II	52,255.00	1
					CLERK TYPIST II	57,889.00	1
				SCHDC Total		110,144.00	2
			CSEA Total		110,144.00	2	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	784,590.00	10
					ASSOCIATE PROFESSOR	604,231.00	6
					CLINICAL INSTRUCTOR	337,147.00	7
					INSTRUCTOR	256,841.00	4
					PROFESSOR	741,971.00	6
					CLFAC Total	2,724,780.00	33
		NCPRF			TECH ASST I-COLL	238,157.00	4
			TECH ASST II-COLL	144,967.00	2		
			TECH ASST III-COLL	105,614.00	1		
			TECHNOLOGIST I	66,468.00	1		
		NCPRF Total	555,206.00	8			
		NCCFT Total		3,279,986.00	41		
		FULL Total		3,390,130.00	43		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	263,407.00	
					Tech Asst I Coll-PT -15% Savings	(39,511.00)	
					PT AFA Total	223,896.00	
			PT AFA-T		Adjunct Assoc Prof	264,269.00	
					Adjunct Asst Prof	271,394.00	
					Adjunct Instructor	235,776.00	
					Adjunct Professor	1,156,177.00	
			PT AFA-T Total	1,927,616.00			
			PT AFA Total	2,151,512.00			
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	9,570.00	
					AsstProf-EveningSupervision	9,386.00	
					Chair Stipend	19,085.00	
					Instr - EveningSupervision	6,334.00	
		ProfessorEvening Supervision			77,464.00		
		Teaching Substitute			30,915.00		
		Tech Asst College Sub P/T	3,432.00				
PT NCCFT Total	156,186.00						
PT NCCFT Total	156,186.00						
PT Student	PT Student	Student Aide PT	48,999.00				
		PT Student Total	48,999.00				
		PT Student Total	48,999.00				
PT Student Total	48,999.00						
PART Total	2,356,697.00						
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	860.00			
		Afa - Excel In Edu Total	860.00				
		Education Stipend	Education Stipend	2,622.00			
		Education Stipend Total	2,622.00				
		Longevity	Longevity	15,000.00			
		Longevity Total	15,000.00				
(blank) Total	18,482.00						
SP Total	18,482.00						
ALLIED HEALTH SCIENCES Total	5,765,309.00	43					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1506	ART	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
					CLERK TYPIST II	57,889.00	1
				SCHDC Total		119,261.00	2
			CSEA Total		119,261.00	2	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	258,182.00	3
					ASSISTANT PROFESSOR- Reduced Workload	(12,723.00)	
					ASSOCIATE PROFESSOR	296,123.00	3
				PROFESSOR	448,178.00	4	
				CLFAC Total		989,760.00	10
				NCPRF	TECH ASST I-COLL	148,504.00	2
		TECHNICAL ASSISTANT IV	108,540.00		1		
		TECHNOLOGIST III	197,602.00		2		
		NCPRF Total		454,646.00	5		
		NCCFT Total		1,444,406.00	15		
		FULL Total		1,563,667.00	17		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	117,708.00	
					Tech Asst I Coll-PT -13% Savings	(3,531.00)	
				PT AFA Total		114,177.00	
				PT AFA-T	Adjunct Assoc Prof	237,626.00	
			Adjunct Asst Prof		208,924.00		
			Adjunct Instructor		106,936.00		
			Adjunct Professor	638,333.00			
			PT AFA-T Total		1,191,819.00		
			PT AFA Total		1,305,996.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	29,829.00	
					Chair Stipend	13,054.00	
					ProfessorEvening Supervision	2,187.00	
		Teaching Substitute			34,110.00		
		Tech Asst College Sub P/T	14,435.00				
		PT NCCFT Total		93,615.00			
		PT NCCFT Total		93,615.00			
		PART Total		1,399,611.00			
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,930.00			
		Afa - Excel In Edu Total		1,930.00			
		Education Stipend	Education Stipend	2,622.00			
		Education Stipend Total		2,622.00			
		Longevity	Longevity	5,200.00			
		Longevity Total		5,200.00			
(blank) Total		9,752.00					
SP Total		9,752.00					
ART Total		2,973,030.00	17				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1507	ART GALLERY	PART	PT AFA	PT AFA	Tech Asst I Coll-PT	23,660.00			
					Tech Asst I Coll-PT -15% Savings	(3,549.00)			
				PT AFA Total	20,111.00				
			PT AFA Total					20,111.00	
			PT NCCFT	PT NCCFT	Tech Asst College Sub P/T	4.00			
					PT NCCFT Total	4.00			
			PT NCCFT Total					4.00	
			PART Total					20,115.00	
			ART GALLERY Total					20,115.00	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1508	BIOLOGY	FULL	CSEA	SCHDC	MULTI-KEYBOARD OPERATOR I	54,609.00	1	
				SCHDC Total		54,609.00	1	
				CSEA Total		54,609.00	1	
			NCCFT	CLFAC	ASSOCIATE PROFESSOR	494,344.00	5	
					ASSOCIATE PROFESSOR- Reduced Workload	(16,841.00)		
					PROFESSOR	1,356,175.00	11	
				CLFAC Total		1,833,678.00	16	
				NCPRF	TECH ASST III-COLL	172,548.00	2	
					TECHNICAL ASSISTANT IV	105,957.00	1	
			TECHNOLOGIST III		197,602.00	2		
			NCPRF Total		476,107.00	5		
			NCCFT Total		2,309,785.00	21		
			FULL Total		2,364,394.00	22		
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	97,941.00	
						Tech Asst I Coll-PT -15% Savings	(14,691.00)	
		PT AFA Total				83,250.00		
		PT AFA-T			Adjunct Assoc Prof	33,075.00		
					Adjunct Asst Prof	84,321.00		
					Adjunct Instructor	59,436.00		
					Adjunct Professor	984,335.00		
		PT AFA-T Total			1,161,167.00			
		PT AFA Total			1,244,417.00			
		PT NCCFT		PT NCCFT	Chair Stipend	17,409.00		
					Professor Evening Supervision	38,040.00		
					Teaching Substitute	24,330.00		
		Tech Asst College Sub P/T		17,697.00				
		PT NCCFT Total			97,476.00			
		PT NCCFT Total			97,476.00			
		PT Student		PT Student	Student Aide PT	8,677.00		
					PT Student Total	8,677.00		
		PT Student Total			8,677.00			
		PART Total		1,350,570.00				
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	380.00		
Afa - Excel In Edu Total				380.00				
Education Stipend	Education Stipend			1,311.00				
Education Stipend Total				1,311.00				
Longevity	Longevity			14,200.00				
Longevity Total				14,200.00				
(blank) Total		15,891.00						
SP Total		15,891.00						
BIOLOGY Total		3,730,855.00	22					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1512	CHEMISTRY	FULL	CSEA	SCHDD	CLERK TYPIST I	30,955.00	1
				SCHDD Total		30,955.00	1
			CSEA Total		30,955.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	158,407.00	2
					ASSOCIATE PROFESSOR	191,030.00	2
				INSTRUCTOR	130,998.00	2	
				CLFAC Total	480,435.00	6	
				NCPRF	TECH ASST III-COLL	96,039.00	1
			TECHNOLOGIST III	204,878.00	2		
			NCPRF Total	300,917.00	3		
		NCCFT Total	781,352.00	9			
		FULL Total	812,307.00	10			
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	159,830.00	
					Tech Asst I Coll-PT -15% Savings	(23,975.00)	
				PT AFA Total	135,855.00		
				PT AFA-T	Adjunct Assoc Prof	124,721.00	
			Adjunct Asst Prof		101,004.00		
			Adjunct Instructor		141,524.00		
			Adjunct Professor	571,463.00			
			PT AFA-T Total	938,712.00			
			PT AFA Total	1,074,567.00			
			PT NCCFT	PT NCCFT	AsstProf-EveningSupervision	23,853.00	
					Chair Stipend	8,351.00	
					Teaching Substitute	21,725.00	
					Tech Asst College Sub P/T	19,986.00	
		PT NCCFT Total	73,915.00				
		PT NCCFT Total	73,915.00				
		PT Student	PT Student	Student Aide PT	14,081.00		
				PT Student Total	14,081.00		
				PT Student Total	14,081.00		
		PT Student Total	14,081.00				
		PART Total	1,162,563.00				
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,170.00	
Afa - Excel In Edu Total	1,170.00						
Education Stipend	Education Stipend			1,311.00			
Education Stipend Total	1,311.00						
Longevity	Longevity			2,000.00			
Longevity Total	2,000.00						
(blank) Total	4,481.00						
SP Total	4,481.00						
CHEMISTRY Total	1,979,351.00	10					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1515	LEGAL STUDIES	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
				CSEA Total		57,889.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	96,025.00	1
					ASSOCIATE PROFESSOR	183,871.00	2
					INSTRUCTOR	77,269.00	1
					PROFESSOR	375,085.00	3
				CLFAC Total		732,250.00	7
				CLPRF	ASST PROFESSOR - 12 MTH EMPL	86,690.00	1
				CLPRF Total		86,690.00	1
			NCPRF	TECH ASST I-COLL		62,167.00	1
					NCPRF Total		62,167.00
			NCCFT Total		881,107.00	9	
			FULL Total		938,996.00	10	
			PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	78,726.00
		Adjunct Asst Prof				25,167.00	
		Adjunct Instructor				25,713.00	
		Adjunct Professor				197,890.00	
		PT AFA-T Total				327,496.00	
		PT AFA Total			327,496.00		
		PT NCCFT		PT NCCFT	Chair Stipend	10,293.00	
					Professor Evening Supervision	16,302.00	
					Teaching Substitute	7,020.00	
		PT NCCFT Total			33,615.00		
		PT NCCFT Total		33,615.00			
		PART Total		361,111.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	5,200.00	
				Longevity Total		5,200.00	
(blank) Total			6,511.00				
SP Total		6,511.00					
LEGAL STUDIES Total		1,306,618.00	10				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1516	ECONOMICS/FINANCE	FULL	CSEA	SCHDC	CLERK II	52,255.00	1
				SCHDC Total		52,255.00	1
			CSEA Total		52,255.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	173,362.00	2
					ASSOCIATE PROFESSOR	90,740.00	1
					INSTRUCTOR	130,999.00	2
					PROFESSOR	236,390.00	2
			CLFAC Total		631,491.00	7	
			NCCFT Total		631,491.00	7	
			FULL Total		683,746.00	8	
		PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	77,687.00	
					Adjunct Asst Prof	88,056.00	
					Adjunct Instructor	62,097.00	
					Adjunct Professor	311,559.00	
			PT AFA-T Total		539,399.00		
			PT AFA Total		539,399.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	13,962.00	
					Chair Stipend	9,619.00	
					Teaching Substitute	1,020.00	
			PT NCCFT Total		24,601.00		
		PT NCCFT Total		24,601.00			
		PT Student	PT Student	Student Aide PT	971.00		
				PT Student Total		971.00	
		PT Student Total		971.00			
		PART Total		564,971.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	500.00	
Longevity Total				500.00			
(blank) Total			1,811.00				
SP Total		1,811.00					
ECONOMICS/FINANCE Total						1,250,528.00	8

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT			
1518	ENGINEERING/PHYSICS/TECH	FULL	NCCFT	CLFAC	ASSISTANT PROFESSOR	86,690.00	1			
					ASSOCIATE PROFESSOR	401,214.00	4			
					ASSOCIATE PROFESSOR- Reduced Workload	(15,763.00)				
					PROFESSOR	752,903.00	6			
				CLFAC Total					1,225,044.00	11
				NCPRF	TECH ASST III-COLL	105,614.00	1			
					TECHNOLOGIST II	151,436.00	2			
					TECHNOLOGIST III	102,440.00	1			
				NCPRF Total					359,490.00	4
				NCCFT Total					1,584,534.00	15
				FULL Total						1,584,534.00
		PART	PT AFA	PT AFA	PT AFA	Tech Asst I Coll-PT	71,538.00			
						Tech Asst I Coll-PT -15% Savings	(10,731.00)			
				PT AFA Total					60,807.00	
				PT AFA-T	Adjunct Assoc Prof	159,009.00				
					Adjunct Asst Prof	138,216.00				
					Adjunct Instructor	160,950.00				
					Adjunct Professor	587,344.00				
				PT AFA-T Total					1,045,519.00	
				PT AFA Total					1,106,326.00	
				PT CSea	PT CSea	PT CSea	Clerk I Part-Time	972.00		
							PT CSea Total			
				PT CSea Total					972.00	
				PT NCCFT	PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	27,924.00		
							Chair Stipend	6,172.00		
							ProfessorEvening Supervision	23,328.00		
							Teaching Substitute	19,470.00		
							Tech Asst College Sub P/T	3,969.00		
				PT NCCFT Total					80,863.00	
		PT NCCFT Total					80,863.00			
		PT Student	PT Student	PT Student	Student Aide PT	12,361.00				
					PT Student Total				12,361.00	
		PT Student Total					12,361.00			
PART Total						1,200,522.00				
SP	(blank)	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	790.00					
			Afa - Excel In Edu Total				790.00			
			Differential	Differential	150.00					
			Differential Total				150.00			
			Education Stipend	Education Stipend	1,311.00					
			Education Stipend Total				1,311.00			
			Longevity	Longevity	4,000.00					
			Longevity Total				4,000.00			
(blank) Total					6,251.00					
SP Total						6,251.00				
ENGINEERING/PHYSICS/TECH Total						2,791,307.00	15			

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1520	ENGLISH	FULL	CSEA	SCHDC	CLERK II	122,744.00	2
				SCHDC Total		122,744.00	2
				SCHDD	CLERK TYPIST I	30,955.00	1
				SCHDD Total		30,955.00	1
				CSEA Total		153,699.00	3
			NCCFT	CLFAC	ASSISTANT PROFESSOR	1,047,662.00	12
					ASSISTANT PROFESSOR -50% Reduced	(48,013.00)	
					ASSOCIATE PROFESSOR	1,743,471.00	17
					PROFESSOR	3,181,006.00	28
					Sabbatical Savings	(107,371.00)	
				CLFAC Total		5,816,755.00	57
				CLPRF	PROFESSOR 12 MTH EMPL	130,494.00	1
				CLPRF Total		130,494.00	1
			NCPRF	TECHNOLOGIST III	100,047.00	1	
			NCPRF Total		100,047.00	1	
		NCCFT Total		6,047,296.00	59		
		FULL Total		6,200,995.00	62		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	13,790.00	
					Tech Asst I Coll-PT -13% Savings	(1,793.00)	
				PT AFA Total		11,997.00	
				PT AFA-T	Adjunct Assoc Prof	168,449.00	
					Adjunct Asst Prof	138,180.00	
			Adjunct Instructor		106,663.00		
			Adjunct Professor	1,093,458.00			
			PT AFA-T Total		1,506,750.00		
			PT AFA Total		1,518,747.00		
			PT CSea	PT CSea	Clk Typist I PT	12,505.00	
				PT CSea Total		12,505.00	
			PT CSea Total		12,505.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	41,429.00	
					AsstProf-EveningSupervision	3,871.00	
					Chair Stipend	29,252.00	
					ProfessorEvening Supervision	48,908.00	
			Teaching Substitute	28,400.00			
			PT NCCFT Total		151,860.00		
			PT NCCFT Total		151,860.00		
			PT Ordinance	PT Ordinance	Lab Asst College PT	8,922.00	
		Lab Asst College PT -100% Savings			(8,922.00)		
		PT Ordinance Total		0.00			
		PT Ordinance Total		0.00			
PT Student	PT Student	Student Aide PT	44,540.00				
		PT Student Total		44,540.00			
PT Student Total		44,540.00					
PART Total		1,727,652.00					
SP	(blank)	Differential	Differential	2,900.00			
		Differential Total		2,900.00			
		Education Stipend	Education Stipend	3,933.00			
		Education Stipend Total		3,933.00			
		Health Insurance Buyback	Health Insurance Buyback	2,000.00			
Health Insurance Buyback Total		2,000.00					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1520	ENGLISH	SP	(blank)	Longevity	Longevity	16,600.00	
				Longevity Total		16,600.00	
				Supper Money	Supper Money	75.00	
				Supper Money Total		75.00	
				(blank) Total		25,508.00	
				SP Total		25,508.00	
		ENGLISH Total		7,954,155.00	62		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1521	WRITING CENTER	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
			CSEA Total		61,372.00	1	
			NCCFT	CLPRF	INSTRUCTOR - 12 MTH EMPL	67,579.00	1
				CLPRF Total		67,579.00	1
			NCCFT Total		67,579.00	1	
			FULL Total		128,951.00	2	
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	183,646.00	
					Tech Asst I Coll-PT -13% Savings	(23,874.00)	
			PT AFA Total		159,772.00		
			PT AFA Total		159,772.00		
			PT Student	PT Student	Student Aide PT	7,796.00	
				PT Student Total		7,796.00	
		PT Student Total		7,796.00			
		PART Total		167,568.00			
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	960.00	
				Afa - Excel In Edu Total		960.00	
				Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	1,000.00	
				Longevity Total		1,000.00	
			(blank) Total		3,271.00		
		SP Total		3,271.00			
WRITING CENTER Total		299,790.00	2				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1522	FOREIGN LANGUAGES	FULL	CSEA	SCHDD	CLERK TYPIST I	29,449.00	1
				SCHDD Total		29,449.00	1
			CSEA Total		29,449.00	1	
			NCCFT	CLFAC	ASSOCIATE PROFESSOR	410,790.00	4
					ASSOCIATE PROFESSOR- Reduced Workload	(16,841.00)	
				PROFESSOR	260,988.00	2	
				CLFAC Total		654,937.00	6
				CLPRF	PROFESSOR 12 MTH EMPL	114,097.00	1
			CLPRF Total		114,097.00	1	
			NCCFT Total		769,034.00	7	
		FULL Total		798,483.00	8		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	68,828.00	
					Tech Asst I Coll-PT -13% Savings	(8,948.00)	
				PT AFA Total		59,880.00	
			PT AFA-T	Adjunct Assoc Prof Adjunct Asst Prof Adjunct Instructor Adjunct Professor	32,848.00		
					104,812.00		
					74,307.00		
					417,857.00		
			PT AFA-T Total		629,824.00		
			PT AFA Total		689,704.00		
			PT NCCFT	PT NCCFT	Chair Stipend	10,214.00	
					Professor Evening Supervision	16,302.00	
					Teaching Substitute	17,040.00	
			PT NCCFT Total		2,177.00		
			PT NCCFT Total		45,733.00		
			PT Ordinance	PT Ordinance	Lab Asst College PT	55.00	
		Lab Asst College PT -15% Savings			(8.00)		
		PT Ordinance Total		47.00			
		PT Ordinance Total		47.00			
		PT Student	PT Student	Student Aide PT	22,502.00		
				PT Student Total		22,502.00	
		PT Student Total		22,502.00			
		PART Total		757,986.00			
SP	(blank)	Differential	Differential	220.00			
		Differential Total		220.00			
		Longevity	Longevity	2,000.00			
	Longevity Total		2,000.00				
	(blank) Total		2,220.00				
SP Total		2,220.00					
FOREIGN LANGUAGES Total						1,558,689.00	8

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1524	HEALTH/PHYS ED & REC	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
			CSEA Total		57,889.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	75,474.00	1
					ASSOCIATE PROFESSOR	422,764.00	4
					ASSOCIATE PROFESSOR- Reduced Workload	(16,841.00)	
					INSTRUCTOR	64,809.00	1
					PROFESSOR	595,075.00	5
					CLFAC Total		1,141,281.00
			NCPRF	TECH ASST I-COLL	55,858.00	1	
				NCPRF Total		55,858.00	1
			NCCFT Total		1,197,139.00	12	
		FULL Total		1,255,028.00	13		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	12,117.00	
					Tech Asst I Coll-PT -15% Savings	(1,818.00)	
				PT AFA Total		10,299.00	
			PT AFA-T	Adjunct Assoc Prof	121,797.00		
				Adjunct Asst Prof	126,672.00		
				Adjunct Instructor	137,607.00		
				Adjunct Professor	954,658.00		
			PT AFA-T Total		1,340,734.00		
			PT AFA Total		1,351,033.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	23,270.00	
					Chair Stipend	12,095.00	
					Teaching Substitute	21,480.00	
			PT NCCFT Total		56,845.00		
			PT NCCFT Total		56,845.00		
			PT Student	PT Student	Student Aide PT	3,275.00	
		PT Student Total			3,275.00		
		PT Student Total		3,275.00			
		PART Total		1,411,153.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
Education Stipend Total				1,311.00			
Longevity	Longevity			8,730.00			
Longevity Total			8,730.00				
(blank) Total			10,041.00				
SP Total		10,041.00					
HEALTH/PHYS ED & REC Total						2,676,222.00	13

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1525	INTRAMURALS	FULL	NCCFT	N CPRF	TECHNICAL ASSISTANT IV	113,702.00	1		
				N CPRF Total		113,702.00	1		
			NCCFT Total	113,702.00	1				
		FULL Total						113,702.00	1
		PART	PT NCCFT	PT NCCFT	Tech Asst College Sub P/T	162.00			
				PT NCCFT Total	162.00				
			PT NCCFT Total				162.00		
			PT Student	PT Student	Student Aide PT	8,149.00			
				PT Student Total	8,149.00				
			PT Student Total				8,149.00		
		PART Total				8,311.00			
		SP	(blank)	Longevity	Longevity	2,000.00			
				Longevity Total	2,000.00				
			(blank) Total				2,000.00		
		SP Total				2,000.00			
		INTRAMURALS Total						124,013.00	1

**Nassau Community College
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1526	HISTORY&POLITICAL SCIENCE	FULL	CSEA	SCHDC	CLERK II	61,372.00	1	
				SCHDC Total		61,372.00	1	
				CSEA Total		61,372.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	267,517.00	3	
					ASSOCIATE PROFESSOR	389,254.00	4	
					INSTRUCTOR	63,419.00	1	
					PROFESSOR	600,544.00	5	
					PROFESSOR-Reduced Workload	(19,574.00)		
			CLFAC Total		1,301,160.00	13		
			NCCFT Total		1,301,160.00	13		
			FULL Total		1,362,532.00	14		
			PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	107,992.00	
						Adjunct Asst Prof	57,058.00	
		Adjunct Instructor				24,985.00		
		Adjunct Professor				517,057.00		
		PT AFA-T Total				707,092.00		
		PT AFA Total		707,092.00				
		PT CSea		PT CSea	Clk Typist I PT	12,719.00		
					PT CSea Total	12,719.00		
		PT CSea Total		12,719.00				
		PT NCCFT		PT NCCFT	Chair Stipend	11,550.00		
					ProfessorEvening Supervision	16,302.00		
					Teaching Substitute	5,715.00		
		PT NCCFT Total		33,567.00				
		PT NCCFT Total		33,567.00				
		PT Student		PT Student	Student Aide PT	2,313.00		
					PT Student Total	2,313.00		
		PT Student Total		2,313.00				
		PART Total		755,691.00				
		SP	(blank)	Education Stipend	Education Stipend	1,311.00		
Education Stipend Total				1,311.00				
Longevity	Longevity			5,160.00				
Longevity Total				5,160.00				
(blank) Total			6,471.00					
SP Total		6,471.00						
HISTORY&POLITICAL SCIENCE Total						2,124,694.00	14	

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1527	HOSPITALITY BUSINESS	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
			CSEA Total		57,889.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	75,474.00	1
					ASSOCIATE PROFESSOR	198,211.00	2
					INSTRUCTOR	66,190.00	1
					PROFESSOR	111,361.00	1
				CLFAC Total		451,236.00	5
				NCPRF	TECH ASST II-COLL	81,960.00	1
			TECH ASST III-COLL		86,274.00	1	
			NCPRF Total		168,234.00	2	
			NCCFT Total		619,470.00	7	
			FULL Total		677,359.00	8	
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	17,577.00
		Tech Asst I Coll-PT -15% Savings				(2,637.00)	
		PT AFA Total			14,940.00		
		PT AFA-T			Adjunct Assoc Prof	16,155.00	
					Adjunct Asst Prof	43,672.00	
					Adjunct Instructor	47,308.00	
					Adjunct Professor	194,646.00	
		PT AFA-T Total			301,781.00		
		PT AFA Total			316,721.00		
		PT NCCFT			PT NCCFT	AssoProf-Evening Supervision	9,308.00
			Chair Stipend	9,618.00			
			Teaching Substitute	7,470.00			
			Tech Asst College Sub P/T	62.00			
		PT NCCFT Total		26,458.00			
		PT NCCFT Total		26,458.00			
		PART Total		343,179.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
Education Stipend Total				1,311.00			
Longevity	Longevity			3,200.00			
Longevity Total				3,200.00			
(blank) Total				4,511.00			
SP Total		4,511.00					
HOSPITALITY BUSINESS Total						1,025,049.00	8

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1528	MARKETING/RETAILING/FASHION/IN	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
				CSEA Total		61,372.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	90,420.00	1
					ASSOCIATE PROFESSOR	186,255.00	2
					INSTRUCTOR	197,189.00	3
					PROFESSOR	1,217,478.00	10
					PROFESSOR-Reduced Workload	(19,574.00)	
					CLFAC Total	1,671,768.00	16
			NCPRF	TECH ASST I-COLL	55,858.00	1	
				TECH ASST II-COLL	94,125.00	1	
				NCPRF Total	149,983.00	2	
			NCCFT Total		1,821,751.00	18	
			FULL Total		1,883,123.00	19	
			PART	PT AFA	PT AFA	Interpreter For The Deaf	10,889.00
		Tech Asst I Coll-PT				11,220.00	
		Tech Asst I Coll-PT -15% Savings				(1,683.00)	
		Interpreter For The Deaf -15% Savings				(1,633.00)	
		PT AFA Total				18,793.00	
		PT AFA-T				68,757.00	
		PT AFA-T		Adjunct Assoc Prof	75,382.00		
				Adjunct Asst Prof	100,594.00		
				Adjunct Professor	439,479.00		
		PT AFA-T Total		684,212.00			
		PT AFA Total			703,005.00		
		PT NCCFT		PT NCCFT	AssoProf-Evening Supervision	18,864.00	
			Chair Stipend		11,848.00		
			ProfessorEvening Supervision		6,378.00		
			Teaching Substitute		19,950.00		
		PT NCCFT Total		57,040.00			
		PT NCCFT Total		57,040.00			
		PART Total		760,045.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
Education Stipend Total				1,311.00			
Longevity	Longevity			16,400.00			
Longevity Total				16,400.00			
(blank) Total				17,711.00			
SP Total		17,711.00					
MARKETING/RETAILING/FASHION/IN Total		2,660,879.00	19				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1530	MATH/CSC/ITE	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
					CLERK TYPIST I	51,817.00	1
				SCHDC Total		113,189.00	2
				SCHDD	CLERK TYPIST I	29,449.00	1
				SCHDD Total		29,449.00	1
			CSEA Total		142,638.00	3	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	1,185,518.00	14
					ASSISTANT PROFESSOR- Reduced Workload	(57,335.00)	
					ASSOCIATE PROFESSOR	1,170,165.00	12
					ASSOCIATE PROFESSOR -50% Reduced	(54,939.00)	
					INSTRUCTOR	135,158.00	2
				PROFESSOR	2,934,386.00	25	
				PROFESSOR-Reduced Workload	(19,574.00)		
				CLFAC Total		5,293,379.00	53
				CLPRF	ASSOC PROFESSOR - 12 MTH EMPL	100,304.00	1
				ASSOC PROFESSOR - 12 MTH EMPL-Leave No Pay	(100,304.00)		
		CLPRF Total		0.00	1		
		NCPRF	TECH ASST I-COLL	55,858.00	1		
			TECH ASST III-COLL	105,614.00	1		
			TECHNOLOGIST I	68,566.00	1		
			TECHNOLOGIST II	71,511.00	1		
		TECHNOLOGIST III	419,143.00	4			
		NCPRF Total		720,692.00	8		
		NCCFT Total		6,014,071.00	62		
		FULL Total		6,156,709.00	65		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	290,973.00	
					Tech Asst I Coll-PT -15% Savings	(43,646.00)	
				PT AFA Total		247,327.00	
				PT AFA-T	Adjunct Assoc Prof	300,406.00	
			Adjunct Asst Prof		260,697.00		
			Adjunct Instructor		94,680.00		
			Adjunct Professor	2,208,229.00			
			PT AFA-T Total		2,864,012.00		
PT AFA Total			3,111,339.00				
PT NCCFT	PT NCCFT		AssoProf-Evening Supervision	8,244.00			
			Chair Stipend	29,252.00			
			ProfessorEvening Supervision	91,220.00			
			Teaching Substitute	61,225.00			
			Tech Asst College Sub P/T	16,699.00			
PT NCCFT Total			206,640.00				
PT NCCFT Total			206,640.00				
PT Ordinance	PT Ordinance		Lab Asst College PT	4,018.00			
			Lab Asst College PT -15% Savings	(603.00)			
PT Ordinance Total		3,415.00					
PT Ordinance Total		3,415.00					
PT Student	PT Student	Student Aide PT	71,624.00				
		PT Student Total	71,624.00				
PT Student Total		71,624.00					
PART Total		3,393,018.00					
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,400.00			

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1530	MATH/CSC/ITE	SP	(blank)	Afa - Excel In Edu Total		1,400.00	
				Differential	Differential	4,020.00	
				Differential Total		4,020.00	
				Education Stipend	Education Stipend	3,933.00	
				Education Stipend Total		3,933.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Longevity	Longevity	25,700.00	
				Longevity Total		25,700.00	
				Supper Money	Supper Money	45.00	
				Supper Money Total		45.00	
				(blank) Total		37,098.00	
				SP Total		37,098.00	
		MATH/CSC/ITE Total		9,586,825.00	65		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1531	MORTUARY SCIENCE	FULL	CSEA	SCHDC	CLERK STENOGRAPHER II	61,372.00	1
				SCHDC Total		61,372.00	1
			CSEA Total		61,372.00	1	
			NCCFT	CLFAC	ASSOCIATE PROFESSOR	95,515.00	1
					PROFESSOR	108,628.00	1
				CLFAC Total		204,143.00	2
				NCPRF	TECH ASST II-COLL	79,851.00	1
			NCCFT Total			79,851.00	1
			NCCFT Total		283,994.00	3	
			FULL Total		345,366.00	4	
		PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	7,053.00	
					Adjunct Asst Prof	3,408.00	
					Adjunct Instructor	3,180.00	
					Adjunct Professor	17,258.00	
			PT AFA-T Total		30,899.00		
			PT AFA Total		30,899.00		
		PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	4,654.00		
				Chair Stipend	7,020.00		
				PT NCCFT Total		11,674.00	
		PT NCCFT Total		11,674.00			
		PART Total		42,573.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
Longevity	Longevity			3,650.00			
Longevity Total				3,650.00			
(blank) Total				4,961.00			
SP Total		4,961.00					
MORTUARY SCIENCE Total						392,900.00	4

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1532	MUSIC	FULL	CSEA	SCHDC	CLERK TYPIST I	51,817.00	1	
				SCHDC Total			51,817.00	1
			CSEA Total				51,817.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	77,337.00	1	
					ASSOCIATE PROFESSOR	288,955.00	3	
					INSTRUCTOR	132,388.00	2	
					PROFESSOR	358,686.00	3	
					PROFESSOR-Reduced Workload	(17,934.00)		
					CLFAC Total	839,432.00	9	
			NCPRF		TECH ASST I-COLL	62,167.00	1	
					TECH ASST II-COLL	67,216.00	1	
					TECH ASST III-COLL	86,274.00	1	
		NCPRF Total		215,657.00	3			
		NCCFT Total		1,055,089.00	12			
		FULL Total		1,106,906.00	13			
		PART	PT AFA	PT AFA	Applied Music Tutor I	72,531.00		
					Applied Music Tutor II	24,034.00		
					Applied Music Tutor III	82,240.00		
					Tech Asst I Coll-PT	99,140.00		
					Tech Asst I Coll-PT -13% Savings	(12,888.00)		
					PT AFA Total	265,057.00		
			PT AFA-T		Adjunct Assoc Prof	93,942.00		
					Adjunct Asst Prof	79,892.00		
					Adjunct Instructor	79,938.00		
			Adjunct Professor	395,979.00				
			PT AFA-T Total		649,751.00			
			PT AFA Total		914,808.00			
			PT CSea	PT CSea	Musical Accpnst PT	21,486.00		
					PT CSea Total	21,486.00		
			PT CSea Total		21,486.00			
			PT NCCFT	PT NCCFT	Chair Stipend	15,722.00		
					Professor Evening Supervision	16,302.00		
					Teaching Substitute	8,340.00		
PT NCCFT Total		40,364.00						
PT NCCFT Total		40,364.00						
PT Ordinance	PT Ordinance	Musical Dir-College	1,562.00					
		Musical Dir-College -100% Savings	(1,562.00)					
PT Ordinance Total		0.00						
PT Ordinance Total		0.00						
PT Student	PT Student	Student Aide PT	38,878.00					
		PT Student Total	38,878.00					
PT Student Total		38,878.00						
PART Total		1,015,536.00						
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	780.00				
		Afa - Excel In Edu Total		780.00				
		Education Stipend	Education Stipend	1,311.00				
		Education Stipend Total		1,311.00				
		Longevity	Longevity	4,000.00				
		Longevity Total		4,000.00				
(blank) Total		6,091.00						

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1532	MUSIC	SP Total				6,091.00	
	MUSIC Total					2,128,533.00	13
1534	NURSING	FULL	CSEA	SCHDD	CLERK TYPIST I	31,629.00	1
				SCHDD Total		31,629.00	1
			CSEA Total			31,629.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	239,501.00	3
					ASSOCIATE PROFESSOR	683,010.00	7
					INSTRUCTOR	261,997.00	4
					PROFESSOR	361,418.00	3
				CLFAC Total		1,545,926.00	17
				NCPRF	TECHNICAL ASSISTANT IV	227,404.00	2
					TECHNOLOGIST II	77,831.00	1
				NCPRF Total		305,235.00	3
			NCCFT Total			1,851,161.00	20
		FULL Total				1,882,790.00	21
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	26,908.00	
					Tech Asst I Coll-PT -15% Savings	(4,036.00)	
				PT AFA Total		22,872.00	
				PT AFA-T	Adjunct Assoc Prof	152,458.00	
					Adjunct Asst Prof	147,583.00	
					Adjunct Instructor	216,396.00	
					Adjunct Professor	110,434.00	
				PT AFA-T Total		626,871.00	
			PT AFA Total			649,743.00	
			PT CSea	PT CSea	Clerk I PT	16,099.00	
					Clk Typist I PT	1,609.00	
				PT CSea Total		17,708.00	
			PT CSea Total			17,708.00	
			PT NCCFT	PT NCCFT	AsstProf-EveningSupervision	7,742.00	
					Chair Stipend	18,395.00	
					ProfessorEvening Supervision	21,736.00	
					Teaching Substitute	46,890.00	
					Tech Asst College Sub P/T	100.00	
				PT NCCFT Total		94,863.00	
			PT NCCFT Total			94,863.00	
			PT Ordinance	PT Ordinance	Lab Asst College PT	118,055.00	
					Lab Asst College PT -15% Savings	(17,708.00)	
				PT Ordinance Total		100,347.00	
			PT Ordinance Total			100,347.00	
		PART Total				862,661.00	
	NURSING Total					2,745,451.00	21

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1535	PHYSICAL SCIENCE	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
				CSEA Total		61,372.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	77,337.00	1
					ASSOCIATE PROFESSOR	188,646.00	2
					INSTRUCTOR	230,579.00	3
					PROFESSOR	464,580.00	4
				CLFAC Total		961,142.00	10
				NCPRF	TECH ASST I-COLL		62,167.00
			TECH ASST III-COLL			86,274.00	1
				TECHNOLOGIST III	107,224.00	1	
			NCPRF Total		255,665.00	3	
			NCCFT Total		1,216,807.00	13	
			FULL Total		1,278,179.00	14	
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	75,473.00
		Tech Asst I Coll-PT -15% Savings				(11,321.00)	
		PT AFA Total				64,152.00	
		PT AFA-T		Adjunct Assoc Prof	Adjunct Asst Prof	33,020.00	
					Adjunct Instructor	64,412.00	
					Adjunct Professor	68,593.00	
					PT AFA-T Total	600,201.00	
		PT AFA Total			766,226.00		
		PT NCCFT		PT NCCFT	AsstProf-EveningSupervision	830,378.00	
					Chair Stipend	19,878.00	
					Teaching Substitute	9,377.00	
					Tech Asst College Sub P/T	11,655.00	
		PT NCCFT Total			2,230.00	43,140.00	
		PT NCCFT Total				43,140.00	
		PT Student		PT Student	Student Aide PT	7,626.00	
			PT Student Total		7,626.00		
			PT Student Total		7,626.00		
		PART Total		881,144.00			
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,050.00	
Afa - Excel In Edu Total				1,050.00			
Education Stipend	Education Stipend			1,311.00			
Education Stipend Total				1,311.00			
Longevity	Longevity			1,700.00			
Longevity Total				1,700.00			
(blank) Total				4,061.00			
SP Total		4,061.00					
PHYSICAL SCIENCE Total		2,163,384.00	14				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1536	PHILOSOPHY	FULL	CSEA	SCHDC	CLERK TYPIST I	44,846.00	1
				SCHDC Total		44,846.00	1
			CSEA Total		44,846.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	77,337.00	1
					ASSOCIATE PROFESSOR	188,646.00	2
					PROFESSOR	355,953.00	3
					Sabbatical Savings	(51,582.00)	
			CLFAC Total		570,354.00	6	
			NCCFT Total		570,354.00	6	
			FULL Total		615,200.00	7	
		PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	16,292.00	
					Adjunct Asst Prof	35,628.00	
					Adjunct Instructor	22,197.00	
					Adjunct Professor	120,366.00	
			PT AFA-T Total		194,483.00		
			PT AFA Total		194,483.00		
			PT NCCFT	PT NCCFT	Chair Stipend	10,470.00	
					Professor Evening Supervision	5,434.00	
					Teaching Substitute	1,620.00	
			PT NCCFT Total		17,524.00		
		PT NCCFT Total		17,524.00			
		PT Student	PT Student	Student Aide PT	8,786.00		
				PT Student Total		8,786.00	
		PT Student Total		8,786.00			
		PART Total		220,793.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
Health Insurance Buyback	Health Insurance Buyback			2,000.00			
Health Insurance Buyback Total				2,000.00			
Longevity	Longevity			2,730.00			
Longevity Total				2,730.00			
(blank) Total		6,041.00					
SP Total		6,041.00					
PHILOSOPHY Total						842,034.00	7

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1537	CRIMINAL JUSTICE	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
			CSEA Total		57,889.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	267,517.00	3
					ASSISTANT PROFESSOR- Reduced Workload	(14,123.00)	
					ASSOCIATE PROFESSOR	300,923.00	3
					INSTRUCTOR	130,998.00	2
					PROFESSOR	219,994.00	2
					CLFAC Total		905,309.00
			NCPRF	TECH ASST I-COLL	62,167.00	1	
					NCPRF Total		62,167.00
			NCCFT Total		967,476.00	11	
			FULL Total		1,025,365.00	12	
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	5,025.00
		Tech Asst I Coll-PT -15% Savings				(754.00)	
		PT AFA Total			4,271.00		
		PT AFA-T			Adjunct Assoc Prof	65,158.00	
					Adjunct Asst Prof	99,755.00	
					Adjunct Instructor	89,833.00	
				Adjunct Professor	225,152.00		
		PT AFA-T Total		479,898.00			
		PT AFA Total		484,169.00			
		PT NCCFT		PT NCCFT	AsstProf-EveningSupervision	4,327.00	
					Chair Stipend	10,426.00	
					ProfessorEvening Supervision	10,868.00	
			Teaching Substitute		180.00		
		PT NCCFT Total		25,801.00			
		PT NCCFT Total		25,801.00			
		PART Total		509,970.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	5,200.00	
				Longevity Total		5,200.00	
(blank) Total			6,511.00				
SP Total		6,511.00					
CRIMINAL JUSTICE Total						1,541,846.00	12

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1538	PSYCHOLOGY	FULL	CSEA	SCHDC	CLERK TYPIST I	51,817.00	1
				SCHDC Total		51,817.00	1
			CSEA Total		51,817.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	96,025.00	1
					ASSOCIATE PROFESSOR	511,090.00	5
					INSTRUCTOR	193,037.00	3
					PROFESSOR	502,847.00	4
			CLFAC Total		1,302,999.00	13	
			NCCFT Total		1,302,999.00	13	
			FULL Total		1,354,816.00	14	
			PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	94,490.00
						Adjunct Asst Prof	49,787.00
						Adjunct Instructor	92,685.00
		Adjunct Professor				645,597.00	
		PT AFA-T Total		882,559.00			
		PT AFA Total		882,559.00			
		PT NCCFT		PT NCCFT	Chair Stipend	14,030.00	
					Professor Evening Supervision	55,957.00	
					Teaching Substitute	11,580.00	
		PT NCCFT Total		81,567.00			
		PT NCCFT Total		81,567.00			
		PT Student	PT Student	Student Aide PT	5,214.00		
				PT Student Total		5,214.00	
		PT Student Total		5,214.00			
		PART Total		969,340.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	9,900.00	
Longevity Total				9,900.00			
(blank) Total			11,211.00				
SP Total		11,211.00					
PSYCHOLOGY Total						2,335,367.00	14

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1540	READING	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
					CLERK TYPIST II	57,889.00	1
				SCHDC Total		119,261.00	2
				SCHDD	CLERK TYPIST I	29,449.00	1
				SCHDD Total		29,449.00	1
			CSEA Total		148,710.00	3	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	75,474.00	1
					ASSOCIATE PROFESSOR	484,782.00	5
					INSTRUCTOR	135,158.00	2
					INSTRUCTOR- Reduced Workload	(20,274.00)	
					PROFESSOR	670,910.00	6
				CLFAC Total		1,346,050.00	14
				CLPRF	ASSOC PROFESSOR - 12 MTH EMPL	93,131.00	1
					ASST PROFESSOR - 12 MTH EMPL	79,207.00	1
					ASST PROFESSOR - 12 MTH EMPL -50% Reduced	(39,604.00)	
		INSTRUCTOR - 12 MTH EMPL			67,579.00	1	
		PROFESSOR 12 MTH EMPL	219,989.00		2		
		CLPRF Total		420,302.00	5		
		NCCFT Total		1,766,352.00	19		
		FULL Total		1,915,062.00	22		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	503,172.00	
					Tech Asst I Coll-PT -15% Savings	(75,476.00)	
				PT AFA Total		427,696.00	
				PT AFA-T	Adjunct Assoc Prof	206,200.00	
					Adjunct Asst Prof	241,462.00	
					Adjunct Instructor	157,552.00	
					Adjunct Professor	544,784.00	
				PT AFA-T Total		1,149,998.00	
				PT AFA Total		1,577,694.00	
			PT CSea	PT CSea	Clk Typist I PT	17,630.00	
					PT CSea Total		17,630.00
			PT CSea Total		17,630.00		
			PT NCCFT	PT NCCFT	AsstProf-EveningSupervision	18,897.00	
Chair Stipend	19,936.00						
ProfessorEvening Supervision	58,355.00						
Teaching Substitute	37,455.00						
Tech Asst College Sub P/T	18,706.00						
PT NCCFT Total			153,349.00				
PT NCCFT Total		153,349.00					
PT Ordinance	PT Ordinance	Lab Asst College PT	11,992.00				
		Lab Asst College PT -100% Savings	(11,992.00)				
PT Ordinance Total		0.00					
PT Ordinance Total		0.00					
PT Student	PT Student	Student Aide PT	15,953.00				
		PT Student Total		15,953.00			
PT Student Total		15,953.00					
PART Total		1,764,626.00					
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,230.00			
		Afa - Excel In Edu Total		1,230.00			
		Differential	Differential	440.00			

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1540	READING	SP	(blank)	Differential Total		440.00	
				Education Stipend		3,933.00	
				Education Stipend Total		3,933.00	
				Longevity		13,600.00	
				Longevity Total		13,600.00	
				Supper Money		315.00	
				Supper Money Total		315.00	
				(blank) Total		19,518.00	
				SP Total		19,518.00	
		READING Total					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1542	OFFICE TECHNOLOGY	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
			CSEA Total		57,889.00	1	
			NCCFT	CLFAC	ASSOCIATE PROFESSOR	97,911.00	1
					INSTRUCTOR	64,809.00	1
				PROFESSOR	355,951.00	3	
				CLFAC Total		518,671.00	5
				NCPRF	TECHNOLOGIST III	175,387.00	2
			NCPRF Total		175,387.00	2	
			NCCFT Total		694,058.00	7	
		FULL Total		751,947.00	8		
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	58,603.00	
					Tech Asst I Coll-PT -15% Savings	(8,790.00)	
				PT AFA Total		49,813.00	
				PT AFA-T	Adjunct Assoc Prof	24,903.00	
			Adjunct Asst Prof		64,311.00		
			Adjunct Instructor		35,071.00		
			Adjunct Professor	218,355.00			
			PT AFA-T Total		342,640.00		
			PT AFA Total		392,453.00		
			PT NCCFT	PT NCCFT	Chair Stipend	9,762.00	
					Professor Evening Supervision	16,302.00	
				Teaching Substitute	11,250.00		
				Tech Asst College Sub P/T	774.00		
		PT NCCFT Total		38,088.00			
		PT NCCFT Total		38,088.00			
		PT Student	PT Student	Student Aide PT	5,755.00		
				PT Student Total		5,755.00	
			PT Student Total		5,755.00		
		PART Total		436,296.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	1,700.00	
Longevity Total				1,700.00			
Supper Money	Supper Money			45.00			
Supper Money Total				45.00			
(blank) Total			3,056.00				
SP Total		3,056.00					
OFFICE TECHNOLOGY Total		1,191,299.00	8				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1544	SOCIOLOGY	FULL	CSEA	SCHDC	CLERK TYPIST II	57,889.00	1
				SCHDC Total		57,889.00	1
			CSEA Total		57,889.00	1	
			NCCFT	CLFAC	ASSISTANT PROFESSOR	237,621.00	3
					INSTRUCTOR	64,809.00	1
					PROFESSOR	467,313.00	4
					PROFESSOR-Reduced Workload	(16,704.00)	
			CLFAC Total		753,039.00	8	
			NCCFT Total		753,039.00	8	
			FULL Total		810,928.00	9	
		PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	42,014.00	
					Adjunct Asst Prof	60,055.00	
					Adjunct Instructor	50,534.00	
					Adjunct Professor	401,492.00	
			PT AFA-T Total		554,095.00		
			PT AFA Total		554,095.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	13,962.00	
					AsstProf-EveningSupervision	3,871.00	
					Chair Stipend	9,433.00	
					Instr - EveningSupervision	3,167.00	
		Teaching Substitute	5,940.00				
		PT NCCFT Total		36,373.00			
		PT NCCFT Total		36,373.00			
		PT Student	PT Student	Student Aide PT	1,881.00		
				PT Student Total		1,881.00	
				PT Student Total		1,881.00	
		PART Total		592,349.00			
SP	(blank)	Education Stipend	Education Stipend	1,311.00			
		Education Stipend Total		1,311.00			
		Longevity	Longevity	5,650.00			
		Longevity Total		5,650.00			
	(blank) Total		6,961.00				
SP Total		6,961.00					
SOCIOLOGY Total						1,410,238.00	9

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1546	COMMUNICATIONS	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
				CSEA Total		61,372.00	1
			NCCFT	CLFAC	ASSISTANT PROFESSOR	96,025.00	1
					ASSISTANT PROFESSOR- Reduced Workload	(14,404.00)	
					ASSOCIATE PROFESSOR	783,328.00	8
					ASSOCIATE PROFESSOR- Reduced Workload	(16,841.00)	
					PROFESSOR	695,512.00	6
					PROFESSOR-Reduced Workload	(18,755.00)	
			CLFAC Total		1,524,865.00	15	
			NCPRF	TECH ASST I-COLL	68,488.00	1	
			NCPRF Total		68,488.00	1	
			NCCFT Total		1,593,353.00	16	
			FULL Total		1,654,725.00	17	
			PART	PT AFA	PT AFA	Tech Asst I Coll-PT	57,313.00
		PT AFA Total				57,313.00	
		PT AFA-T			Adjunct Assoc Prof	68,903.00	
					Adjunct Asst Prof	166,863.00	
					Adjunct Instructor	119,674.00	
					Adjunct Professor	342,539.00	
		PT AFA-T Total			697,979.00		
		PT AFA Total			755,292.00		
		PT CSea		PT CSea	Clerk I PT	12,976.00	
				PT CSea Total		12,976.00	
		PT CSea Total			12,976.00		
		PT NCCFT		PT NCCFT	AssoProf-Evening Supervision	8,636.00	
					Chair Stipend	12,888.00	
					ProfessorEvening Supervision	40,568.00	
					Teaching Substitute	810.00	
					Tech Asst College Sub P/T	17.00	
		PT NCCFT Total			62,919.00		
		PT NCCFT Total			62,919.00		
		PT Student	PT Student	Student Aide PT	11,102.00		
PT Student Total			11,102.00				
PT Student Total		11,102.00					
PART Total		842,289.00					
SP	(blank)	Education Stipend	Education Stipend	1,311.00			
		Education Stipend Total		1,311.00			
		Longevity	Longevity	4,390.00			
		Longevity Total		4,390.00			
	(blank) Total		5,701.00				
SP Total		5,701.00					
COMMUNICATIONS Total		2,502,715.00	17				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1548	THEATRE & DANCE	FULL	CSEA	SCHDC	CLERK II	47,493.00	1
				SCHDC Total		47,493.00	1
				CSEA Total		47,493.00	1
			NCCFT	CLFAC	INSTRUCTOR	128,228.00	2
					PROFESSOR	130,494.00	1
				CLFAC Total		258,722.00	3
				CLPRF	ASSOC PROFESSOR - 12 MTH EMPL	224,544.00	2
					PROFESSOR 12 MTH EMPL	130,494.00	1
				CLPRF Total		355,038.00	3
				NCPRF	TECH ASST I-COLL	55,858.00	1
			TECHNOLOGIST III		112,014.00	1	
			NCPRF Total		167,872.00	2	
			NCCFT Total		781,632.00	8	
			FULL Total		829,125.00	9	
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	52,896.00	
					Tech Asst I Coll-PT -10% Savings	(5,290.00)	
				PT AFA Total		47,606.00	
				PT AFA-T	Adjunct Assoc Prof	40,784.00	
			Adjunct Asst Prof		155.00		
			Adjunct Instructor		98,644.00		
			Adjunct Professor	47,008.00			
			PT AFA-T Total		186,591.00		
			PT AFA Total		234,197.00		
			PT NCCFT	PT NCCFT	AssoProf-Evening Supervision	10,973.00	
					Chair Stipend	12,338.00	
					ProfessorEvening Supervision	61,353.00	
					Teaching Substitute	2,790.00	
					Tech Asst College Sub P/T	175.00	
		PT NCCFT Total		87,629.00			
		PT NCCFT Total		87,629.00			
		PT Ordinance	PT Ordinance	Choreographer Collge	13,115.00		
				Musical Dir-College	21,597.00		
		PT Ordinance Total		34,712.00			
		PT Ordinance Total		34,712.00			
		PT Student	PT Student	Student Aide PT	2,010.00		
				PT Student Total	2,010.00		
		PT Student Total		2,010.00			
		PART Total		358,548.00			
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	80.00			
		Afa - Excel In Edu Total		80.00			
		Education Stipend	Education Stipend	1,311.00			
		Education Stipend Total		1,311.00			
		Longevity	Longevity	9,650.00			
		Longevity Total		9,650.00			
(blank) Total		11,041.00					
SP Total		11,041.00					
THEATRE & DANCE Total		1,198,714.00	9				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1557	ACADEMIC SENATE	PART	PT CSea	PT CSea	Clerk I Part-Time	12,409.00	
				PT CSea Total		12,409.00	
			PT CSea Total			12,409.00	
		PART Total				12,409.00	
	ACADEMIC SENATE Total					12,409.00	

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1564	ACADEMIC SENATE	SP	(blank)	Differential	Differential	150.00	
				Differential Total		150.00	
				(blank) Total		150.00	
				SP Total		150.00	
		ACADEMIC SENATE Total					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1567	ASSESSMENT	FULL	CSEA	SCHDC	CLERK STENOGRAPHER III	74,561.00	1		
				SCHDC Total		74,561.00	1		
				SCHDD	CLERK TYPIST I	30,955.00	1		
				SCHDD Total		30,955.00	1		
				CSEA Total		105,516.00	2		
		FULL Total		105,516.00	2				
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT		18,333.00		
					Lab Asst College PT		1,804.00		
					Lab Asst College PT -15% Savings		(271.00)		
					Asst To The Dir PT -15% Savings		(2,750.00)		
		PT Ordinance Total		17,116.00					
		PART Total		17,116.00					
		SP	(blank)	Education Stipend	Education Stipend	2,622.00			
				Education Stipend Total		2,622.00			
				Longevity	Longevity	3,950.00			
				Longevity Total		3,950.00			
				(blank) Total		6,572.00			
		SP Total		6,572.00					
		ASSESSMENT Total						129,204.00	2

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1569	WOMAN'S STUDIES	PART	PT AFA	PT AFA-T	Adjunct Asst Prof	14,141.00			
					Adjunct Instructor	64.00			
				PT AFA-T Total		14,205.00			
				PT AFA Total				14,205.00	
			PT CSea	PT CSea	Clerk I Part-Time	10,685.00			
				PT CSea Total		10,685.00			
				PT CSea Total			10,685.00		
				PART Total				24,890.00	
				WOMAN'S STUDIES Total				24,890.00	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1571	AUDIO VISUAL	FULL	NCCFT	NCPRF	TECH ASST III-COLL	98,437.00	1	
					TECHNOLOGIST III	87,697.00	1	
				NCPRF Total		186,134.00	2	
				NCCFT Total		186,134.00	2	
		FULL Total		186,134.00	2			
		PART	PT AFA	PT AFA	Admin Asst I Coll-PT		67,473.00	
					Tech Asst I Coll-PT		83,393.00	
					Tech Asst I Coll-PT -15% Savings		(12,509.00)	
					Admin Asst I Coll-PT -15% Savings		(10,121.00)	
			PT AFA Total		128,236.00			
			PT AFA Total		128,236.00			
			PT Student	PT Student	Student Aide PT		45,407.00	
					PT Student Total		45,407.00	
		PT Student Total		45,407.00				
		PART Total		173,643.00				
		SP	(blank)	Afa - Excel In Edu		Afa - Excel In Edu	1,410.00	
				Afa - Excel In Edu Total		1,410.00		
				Education Stipend		Education Stipend	1,311.00	
				Education Stipend Total		1,311.00		
				Longevity		Longevity	1,000.00	
Longevity Total				1,000.00				
(blank) Total				3,721.00				
SP Total		3,721.00						
AUDIO VISUAL Total		363,498.00	2					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1572	MEDIA	FULL	NCCFT	N CPRF	TV RADIO PROD DIR	85,059.00	1	
				NCCFT Total		85,059.00	1	
			FULL Total		85,059.00	1		
		PART	PT AFA	PT AFA	Admin Asst I Coll-PT	119,115.00		
					Tech Asst I Coll-PT	45,274.00		
					Tech Asst I Coll-PT -15% Savings	(6,791.00)		
					Admin Asst I Coll-PT -15% Savings	(17,867.00)		
			PT AFA Total		139,731.00			
			PT AFA Total		139,731.00			
			PT NCCFT	PT NCCFT	Tech Asst College Sub P/T	6,958.00		
					PT NCCFT Total		6,958.00	
			PT NCCFT Total		6,958.00			
			PT Ordinance	PT Ordinance	Asst To The Dir PT	34,939.00		
					Asst To The Dir PT -15% Savings	(5,241.00)		
		PT Ordinance Total		29,698.00				
		PT Ordinance Total		29,698.00				
		PT Student	PT Student	Student Aide PT	10,082.00			
				PT Student Total		10,082.00		
		PT Student Total		10,082.00				
		PART Total		186,469.00				
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	2,070.00		
				Afa - Excel In Edu Total		2,070.00		
			(blank) Total		2,070.00			
SP Total		2,070.00						
MEDIA Total						273,598.00	1	

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1573	HONORS PROGRAM	FULL	CSEA	SCHDD	CLERK TYPIST I	29,449.00	1	
				SCHDD Total		29,449.00	1	
				CSEA Total		29,449.00	1	
		FULL Total				29,449.00	1	
		PART	PT Student	PT Student	PT Student	Student Aide PT	19,949.00	
				PT Student Total		19,949.00		
				PT Student Total		19,949.00		
		PART Total				19,949.00		
		SP	(blank)	Education Stipend	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00		
				Longevity	Longevity	Longevity	3,900.00	
				Longevity Total		3,900.00		
				(blank) Total		5,211.00		
		SP Total				5,211.00		
		HONORS PROGRAM Total						54,609.00

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1574	ASST. VP. ACAD. AFFAIRS	FULL	CSEA	SCHDC	CLERK STENOGRAPHER III	74,561.00	1
				SCHDC Total		74,561.00	1
			CSEA Total		74,561.00	1	
			NCCFT	NCPRF	ADMIN ASST I-COLL	76,918.00	1
				NCPRF Total		76,918.00	1
			NCCFT Total		76,918.00	1	
			ORD	ORD	VICE PRESIDENT (TEMPORARY)	200,510.00	1
				ORD Total		200,510.00	1
			ORD Total		200,510.00	1	
			FULL Total		351,989.00	3	
			PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	8,163.00
						Adjunct Professor	2,387.00
		PT AFA-T Total			10,550.00		
		PT AFA Total		10,550.00			
		PT NCCFT		PT NCCFT	Teaching Substitute	3,600.00	
					Tech Asst College Sub P/T	14.00	
		PT NCCFT Total		3,614.00			
		PT NCCFT Total		3,614.00			
		PT Ordinance		PT Ordinance	Asst To The Dir PT	980.00	
					Asst To The Dir PT -15% Savings	(147.00)	
		PT Ordinance Total		833.00			
		PT Ordinance Total		833.00			
		PT Student		PT Student	Student Aide PT	3,351.00	
					PT Student Total	3,351.00	
		PT Student Total		3,351.00			
		PART Total		18,348.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	3,200.00	
				Longevity Total		3,200.00	
				Supper Money	Supper Money	15.00	
				Supper Money Total		15.00	
		(blank) Total		4,526.00			
SP Total		4,526.00					
ASST. VP. ACAD. AFFAIRS Total		374,863.00	3				

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1575	ACADEMIC AFFAIRS	FULL	CSEA	SCHDC	CLERK TYPIST II	49,545.00	1		
				SCHDC Total		49,545.00	1		
			CSEA Total		49,545.00	1			
		FULL Total				49,545.00	1		
		PART	PT CSea	PT CSea	Clk Typist I PT	9,847.00			
				PT CSea Total		9,847.00			
			PT CSea Total				9,847.00		
			PT NCCFT	PT NCCFT	Teaching Substitute	270.00			
				PT NCCFT Total		270.00			
			PT NCCFT Total				270.00		
			PT Student	PT Student	Student Aide PT	9,145.00			
				PT Student Total		9,145.00			
			PT Student Total				9,145.00		
			PART Total				19,262.00		
		SP	(blank)	Longevity	Longevity	400.00			
				Longevity Total		400.00			
			(blank) Total				400.00		
		SP Total				400.00			
		ACADEMIC AFFAIRS Total						69,207.00	1

**Nassau Community College
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1581	DEAN BUSINESS & PROFESSIONAL ED	FULL	ORD	ORD	DEAN OF INSTRUCTION	132,613.00	1	
				ORD Total		132,613.00	1	
			ORD Total		132,613.00	1		
		FULL Total					132,613.00	1
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT		5,529.00	
					Asst To The Dir PT -15% Savings		(829.00)	
			PT Ordinance Total			4,700.00		
			PT Ordinance Total			4,700.00		
		PART Total					4,700.00	
		SP	(blank)	Longevity	Longevity		3,860.00	
				Longevity Total		3,860.00		
			(blank) Total			3,860.00		
		SP Total					3,860.00	
		DEAN BUSINESS & PROFESSIONAL ED Total						141,173.00

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1582	DEAN, MATH & SCIENCE	FULL	ORD	ORD	DEAN OF INSTRUCTION	132,613.00	1		
				ORD Total		132,613.00	1		
			ORD Total		132,613.00	1			
		FULL Total					132,613.00	1	
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT		36,400.00		
					Asst To The Dir PT -15% Savings		(5,460.00)		
			PT Ordinance Total		30,940.00				
		PART Total					30,940.00		
		SP	(blank)	Longevity	Longevity		29,430.00		
				Longevity Total		29,430.00			
			(blank) Total		29,430.00				
		SP Total					29,430.00		
		DEAN, MATH & SCIENCE Total						192,983.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1583	DEAN, NURSING HEALTH SCIENCES	FULL	ORD	ORD	DEAN OF INSTRUCTION	137,000.00	1		
				ORD Total		137,000.00	1		
			ORD Total	137,000.00	1				
		FULL Total					137,000.00	1	
		SP	(blank)	Longevity	Longevity	2,430.00			
				Longevity Total	2,430.00				
			(blank) Total	2,430.00					
		SP Total					2,430.00		
		DEAN, NURSING HEALTH SCIENCES Total						139,430.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1584	DEAN, SOCIAL & BEHAVIORAL SCIENCES	FULL	ORD	ORD	DEAN OF INSTRUCTION	128,750.00	1		
				ORD Total		128,750.00	1		
			ORD Total	128,750.00	1				
		FULL Total					128,750.00	1	
		SP	(blank)	Longevity	Longevity	1,990.00			
				Longevity Total	1,990.00				
			(blank) Total	1,990.00					
		SP Total					1,990.00		
		DEAN, SOCIAL & BEHAVIORAL SCIENCES Total						130,740.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
1585	DEAN, ARTS/HUMANITIES	FULL	ORD	ORD	DEAN OF INSTRUCTION	137,000.00	1		
				ORD Total		137,000.00	1		
			ORD Total	137,000.00	1				
		FULL Total					137,000.00	1	
		SP	(blank)	Longevity	Longevity	2,540.00			
				Longevity Total	2,540.00				
			(blank) Total	2,540.00					
		SP Total					2,540.00		
		DEAN, ARTS/HUMANITIES Total						139,540.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
1588	ASSISTANT VP DISTANCE	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
				CSEA Total		61,372.00	1
			NCCFT	NCPRF	TECHNOLOGIST I	61,217.00	1
					TECHNOLOGIST II	151,449.00	2
					TECHNOLOGIST III	87,697.00	1
					NCPRF Total	300,363.00	4
			NCCFT Total		300,363.00	4	
			ORD	ORD	ASSISTANT VICE PRESIDENT	132,000.00	1
				ORD Total		132,000.00	1
				ORD Total		132,000.00	1
			FULL Total			493,735.00	6
			PART	PT AFA	PT AFA	Admin Asst I Coll-PT	9,559.00
						Tech Asst I Coll-PT	71,352.00
						Tech Asst I Coll-PT -15% Savings	(10,703.00)
		Admin Asst I Coll-PT -15% Savings				(1,434.00)	
		PT AFA Total				68,774.00	
		PT AFA Total			68,774.00		
		PT NCCFT		PT NCCFT	Tech Asst College Sub P/T	373.00	
					PT NCCFT Total	373.00	
		PT NCCFT Total			373.00		
		PT Ordinance		PT Ordinance	Asst To The Dir PT	32,438.00	
					Asst To The Dir PT -15% Savings	(4,866.00)	
		PT Ordinance Total			27,572.00		
		PT Ordinance Total			27,572.00		
		PT Student		PT Student	Student Aide PT	20,697.00	
					PT Student Total	20,697.00	
		PT Student Total		20,697.00			
		PART Total			117,416.00		
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Longevity	Longevity	4,000.00	
				Longevity Total		4,000.00	
				Supper Money	Supper Money	360.00	
				Supper Money Total		360.00	
				(blank) Total		7,671.00	
				SP Total		7,671.00	
		ASSISTANT VP DISTANCE Total			618,822.00	6	
		DISTANCE EDUCATION INITIATIVE	SP	(blank)	Dist Ed Development Stipend	Dist Ed Development Stipend	50,000.00
					Dist Ed Development Stipend Total		50,000.00
					(blank) Total		50,000.00
					SP Total		50,000.00
		DISTANCE EDUCATION INITIATIVE Total			50,000.00		

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
1590	WEEKEND COLLEGE & FACULTY RESOURCES	PART	PT Ordinance	PT Ordinance	Asst To The Dir PT	17,250.00		
					Asst To The Dir PT -15% Savings	(2,588.00)		
					PT Ordinance Total	14,662.00		
					PT Ordinance Total		14,662.00	
				PT Student	PT Student	Student Aide PT	11,594.00	
					PT Student Total		11,594.00	
				PT Student Total			11,594.00	
				PART Total			26,256.00	
				WEEKEND COLLEGE & FACULTY RESOURCES Total			26,256.00	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
5002	WORKFORCE DEVELOPMENT AND LIFELONG LEARNING	FULL	CSEA	SCHDC	CLERK II	122,744.00	2
					CLERK STENOGRAPHER I	50,281.00	1
				SCHDC Total		173,025.00	3
			CSEA Total		173,025.00	3	
			ORD	ORD	ASSISTANT VICE PRESIDENT	150,552.00	1
					ASSOCIATE DEAN	88,000.00	1
					ASST TO THE DIRECTOR	59,513.00	1
				ORD Total		298,065.00	3
			ORD Total		298,065.00	3	
			FULL Total		471,090.00	6	
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	6,915.00	
					Tech Asst I Coll-PT -15% Savings	(1,037.00)	
				PT AFA Total		5,878.00	
			PT AFA Total		5,878.00		
			PT Ordinance	PT Ordinance	Admin Off P/T	29,072.00	
					Asst To The Dir PT	33,043.00	
					Instructor-Part Time	105,160.00	
					Lab Asst College PT	422.00	
					Lab Asst College PT -15% Savings	(63.00)	
					Asst To The Dir PT -15% Savings	(4,956.00)	
					Instructor-Part Time -15% Savings	(15,774.00)	
			Admin Off P/T -15% Savings	(4,361.00)			
			PT Ordinance Total		142,543.00		
		PT Ordinance Total		142,543.00			
		PT Student	PT Student	Student Aide PT	5,778.00		
				PT Student Total		5,778.00	
		PT Student Total		5,778.00			
PART Total		154,199.00					
SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	130.00			
		Afa - Excel In Edu Total		130.00			
		Education Stipend	Education Stipend	5,244.00			
		Education Stipend Total		5,244.00			
		Longevity	Longevity	5,490.00			
		Longevity Total		5,490.00			
	(blank) Total		10,864.00				
SP Total		10,864.00					
WORKFORCE DEVELOPMENT AND LIFELONG LEARNING Total						636,153.00	6

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
5003	CENTER FOR WORKFORCE DEVELOPMENT	FULL	CSEA	SCHDC	CLERK IV	94,606.00	1
					INFO SPCLST I	94,606.00	1
				SCHDC Total		189,212.00	2
			CSEA Total		189,212.00	2	
			ORD	ORD	ASSISTANT DIRECTOR	70,000.00	1
					DIRECTOR SPECIAL PROGRAMS	80,000.00	1
				ORD Total		150,000.00	2
			ORD Total		150,000.00	2	
			FULL Total		339,212.00	4	
			PART	PT CSea	PT CSea	Clerk Typist I Part-Time	12,917.00
		PT CSea Total			12,917.00		
		PT CSea Total		12,917.00			
		PT Ordinance		PT Ordinance	Asst To The Dir PT	43,148.00	
					Instructor-Part Time	74,249.00	
					Asst To The Dir PT -15% Savings	(6,472.00)	
		PT Ordinance Total		99,788.00			
		PT Ordinance Total		99,788.00			
		PT Student		PT Student	Student Aide PT	1,504.00	
					PT Student Total		1,504.00
		PT Student Total		1,504.00			
		PART Total		114,209.00			
		SP	(blank)	Education Stipend	Education Stipend	2,622.00	
				Education Stipend Total		2,622.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Longevity	Longevity	7,550.00	
				Longevity Total		7,550.00	
		(blank) Total		12,172.00			
SP Total		12,172.00					
CENTER FOR WORKFORCE DEVELOPMENT Total						465,593.00	4

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
5005	COMMUNITY PROGRAMS AND TESTING CENTER	FULL	CSEA	SCHDD	CLERK TYPIST I	30,955.00	1		
				SCHDD Total		30,955.00	1		
			CSEA Total		30,955.00	1			
			ORD	ORD	ASSISTANT DIRECTOR	70,000.00	1		
				ORD Total		70,000.00	1		
			ORD Total		70,000.00	1			
			FULL Total		100,955.00	2			
		PART	PT Ordinance	PT Ordinance	Coord Test P/T	79,756.00			
					Coord Test P/T -15% Savings	(11,963.00)			
				PT Ordinance Total		67,793.00			
			PT Ordinance Total		67,793.00				
			PT Student	PT Student	Student Aide PT	1,895.00			
				PT Student Total		1,895.00			
		PT Student Total		1,895.00					
		PART Total		69,688.00					
		SP	(blank)	Education Stipend	Education Stipend	1,311.00			
				Education Stipend Total		1,311.00			
				Longevity	Longevity	600.00			
			Longevity Total		600.00				
			(blank) Total		1,911.00				
		SP Total		1,911.00					
		COMMUNITY PROGRAMS AND TESTING CENTER Total						172,554.00	2

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
5006	LANGUAGE CENTER	PART	PT Ordinance	PT Ordinance	Asst To The Dir PT	112,350.00			
					Instructor-Part Time	109,551.00			
					Asst To The Dir PT -15% Savings	(16,853.00)			
					Instructor-Part Time -15% Savings	(16,433.00)			
					PT Ordinance Total			188,615.00	
					PT Ordinance Total			188,615.00	
					PT Student	PT Student	Student Aide PT	4,460.00	
						PT Student Total		4,460.00	
					PT Student Total			4,460.00	
					PART Total			193,075.00	
	LANGUAGE CENTER Total				193,075.00				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
5008	DRINKING DRIVER PROGRAM	FULL	CSEA	SCHDC	CLERK II	61,372.00	1	
				SCHDC Total		61,372.00	1	
			CSEA Total		61,372.00	1		
			FULL Total		61,372.00	1		
		PART	PT Ordinance	PT Ordinance	Instructor-Part Time		1,048.00	
					Lecturer		41,042.00	
					Instructor-Part Time -15% Savings		(157.00)	
					Lecturer -15% Savings		(6,156.00)	
					PT Ordinance Total		35,777.00	
		PART Total		35,777.00				
		SP	(blank)	Education Stipend	Education Stipend	1,311.00		
				Education Stipend Total		1,311.00		
				Longevity	Longevity	650.00		
				Longevity Total		650.00		
				(blank) Total		1,961.00		
		SP Total		1,961.00				
		DRINKING DRIVER PROGRAM Total						99,110.00

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
5202	LANGUAGE IMMERSION NASSAU CC	FULL	CSEA	SCHDC	CLERK II	52,255.00	1
				SCHDC Total		52,255.00	1
			CSEA Total		52,255.00	1	
			NCCFT	NCLCT	FULL TIME LECTURER	176,184.00	3
					LECTURER II	809,976.00	12
				NCLCT Total		986,160.00	15
				NCPRF	LECTURER COORDINATOR	75,882.00	1
					TECHNOLOGIST III	104,839.00	1
				NCPRF Total		180,721.00	2
			NCCFT Total		1,166,881.00	17	
			FULL Total		1,219,136.00	18	
			PART	PT NCCFT	PT NCCFT	Teaching Substitute	13,920.00
					PT NCCFT Total		13,920.00
				PT NCCFT Total		13,920.00	
		PT Ordinance		PT Ordinance	Asst To The Dir PT	37,828.00	
					Asst To The Dir PT- savings	(25,000.00)	
					Lab Asst College PT	361.00	
		PT Ordinance Total		13,135.00			
		PT Ordinance Total		13,135.00			
		PT Student		PT Student	Student Aide PT	2,599.00	
					PT Student Total		2,599.00
		PT Student Total		2,599.00			
		PART Total		29,654.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	500.00	
				Longevity Total		500.00	
			(blank) Total		1,811.00		
SP Total		1,811.00					
LANGUAGE IMMERSION NASSAU CC Total						1,250,601.00	18

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT			
5203	NCC 101	PART	PT AFA	PT AFA-T	Adjunct Assoc Prof	2,050.00				
					Adjunct Asst Prof	49,668.00				
					Adjunct Instructor	3,107.00				
				PT AFA-T Total		54,825.00				
				PT AFA Total					54,825.00	
			PT NCCFT	PT NCCFT	ProfessorEvening Supervision		11,419.00			
						PT NCCFT Total		11,419.00		
				PT NCCFT Total				11,419.00		
				PART Total				66,244.00		
				NCC 101 Total				66,244.00		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
5500	COMM. COL. LIBRARIES	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
					CLERK TYPIST II	57,889.00	1
					LIBRARY ASST II	372,805.00	5
					SENIOR LIBRARY CLERK	478,870.00	8
					SCHDC Total	970,936.00	15
			CSEA Total	970,936.00	15		
			NCCFT	CLPRF	ASSOC PROFESSOR - 12 MTH EMPL	298,534.00	3
					INSTRUCTOR - 12 MTH EMPL	197,188.00	3
					PROFESSOR 12 MTH EMPL	366,886.00	3
					CLPRF Total	862,608.00	9
					N CPRF	TECHNOLOGIST III	328,867.00
			NCCFT Total	328,867.00	3		
			NCCFT Total	1,191,475.00	12		
			FULL Total	2,162,411.00	27		
			PART	PT AFA	PT AFA	Adj Librn Coll	293,839.00
		Tech Asst I Coll-PT				45,671.00	
		Tech Asst I Coll-PT -15% Savings				(6,851.00)	
		Adj Librn Coll -15% Savings				(44,076.00)	
		PT AFA Total				288,583.00	
		PT AFA-T		Adjunct Assoc Prof	12,383.00		
		PT AFA-T Total		12,383.00			
		PT AFA Total		300,966.00			
		PT CSea		PT CSea	Library Asst I P/T	17,652.00	
					Page Part-Time	117,995.00	
					PT CSea Total	135,647.00	
		PT CSea Total		135,647.00			
		PT NCCFT		PT NCCFT	Chair Stipend	19,936.00	
					Professor Evening Supervision	16,302.00	
					Teaching Substitute	13,575.00	
		PT NCCFT Total		49,813.00			
		PT NCCFT Total		49,813.00			
		PT Student		PT Student	Student Aide PT	37,311.00	
					PT Student Total	37,311.00	
					PT Student Total	37,311.00	
		PART Total		523,737.00			
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	3,340.00	
				Afa - Excel In Edu Total	3,340.00		
				Differential	Differential	30,350.00	
				Differential Total	30,350.00		
				Education Stipend	Education Stipend	18,354.00	
				Education Stipend Total	18,354.00		
				Holiday Pay	Holiday Pay	200.00	
				Holiday Pay Total	200.00		
				Longevity	Longevity	63,290.00	
				Longevity Total	63,290.00		
				Supper Money	Supper Money	285.00	
				Supper Money Total	285.00		
(blank) Total	115,819.00						
SP Total	115,819.00						
COMM. COL. LIBRARIES Total	2,801,967.00	27					

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6023	INTERNATIONAL EDUCATION/ TRAVEL	FULL	CSEA	SCHDC	CLERK II	61,372.00	1
				SCHDC Total		61,372.00	1
			CSEA Total		61,372.00	1	
			NCCFT	NCPRF	ADMIN ASST I-COLL	68,488.00	1
					ASSISTANT DIR OF ADMISSIONS	92,850.00	1
			NCPRF Total		161,338.00	2	
			NCCFT Total		161,338.00	2	
			ORD	ORD	DEAN OF STUDENT RLTN	122,736.00	1
					DEAN OF STUDENT RLTN- SUNY Chargeback	(122,736.00)	
			ORD Total		0.00	1	
			ORD Total		0.00	1	
			FULL Total		222,710.00	4	
			PART	PT Student	PT Student	Student Aide PT	2,500.00
		PT Student Total			2,500.00		
		PT Student Total			2,500.00		
		PART Total		2,500.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	6,280.00	
				Longevity Total		6,280.00	
				(blank) Total		7,591.00	
		SP Total		7,591.00			
		INTERNATIONAL EDUCATION/ TRAVEL Total					

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6049	TESTING PROGRAM	FULL	CSEA	SCHDC	CLERK TYPIST I	45,472.00	1
				SCHDC Total		45,472.00	1
			CSEA Total		45,472.00	1	
			NCCFT	NCPRF	ASSISTANT TO THE DEAN	121,864.00	1
				NCPRF Total		121,864.00	1
			NCCFT Total		121,864.00	1	
			FULL Total		167,336.00	2	
			PART	PT AFA	PT AFA	Counselor-Part Time	6,169.00
					PT AFA Total		6,169.00
				PT AFA Total		6,169.00	
		PT NCCFT		PT NCCFT	Teaching Substitute	540.00	
				PT NCCFT Total		540.00	
		PT NCCFT Total		540.00			
		PT Ordinance		PT Ordinance	Coord Test P/T	138,037.00	
				PT Ordinance Total		138,037.00	
		PT Ordinance Total		138,037.00			
		PART Total		144,746.00			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				Longevity	Longevity	730.00	
				Longevity Total		730.00	
			(blank) Total		2,041.00		
		SP Total		2,041.00			
TESTING PROGRAM Total						314,123.00	2

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6051	ACADEMIC ADVISEMENT CENTER	FULL	CSEA	SCHDC	CENTRAL PROGRAMMER ANALYST I	143,744.00	1
					CENTRAL PROGRAMMER ANALYST I- Leave Half Pay	(71,872.00)	
					CLERK TYPIST I, BILINGUAL	51,817.00	1
					SCHDC Total	123,689.00	2
			CSEA Total		123,689.00	2	
			NCCFT	NCPRF	ADMIN ASST I-COLL	171,784.00	3
					ADMIN ASST III-COLL	98,437.00	1
					ADMINISTRATIVE ASSISTANT IV	193,547.00	2
					NCPRF Total	463,768.00	6
			NCCFT Total		463,768.00	6	
			ORD	ORD	DIRECTOR SPECIAL PROGRAMS	117,000.00	1
					ORD Total	117,000.00	1
			ORD Total		117,000.00	1	
			FULL Total		704,457.00	9	
		PART	PT AFA	PT AFA	Counselor-Part Time	228,003.00	
					Counselor-Part Time- Savings	(50,000.00)	
					Tech Asst I Coll-PT	973.00	
					PT AFA Total	178,976.00	
			PT AFA Total		178,976.00		
			PT CSea	PT CSea	Clerk I Part-Time	16,692.00	
					Clerk Typist I Part-Time	16,887.00	
			PT CSea Total		33,579.00		
			PT CSea Total		33,579.00		
			PT NCCFT	PT NCCFT	Tech Asst College Sub P/T	411.00	
					PT NCCFT Total	411.00	
			PT NCCFT Total		411.00		
			PT Ordinance	PT Ordinance	Asst To The Dir PT	18,220.00	
					PT Ordinance Total	18,220.00	
		PT Ordinance Total		18,220.00			
		PART Total		231,186.00			
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	220.00	
				Afa - Excel In Edu Total		220.00	
				Differential	Differential	810.00	
				Differential Total		810.00	
				Education Stipend	Education Stipend	2,622.00	
				Education Stipend Total		2,622.00	
				Longevity	Longevity	5,060.00	
				Longevity Total		5,060.00	
Supper Money	Supper Money			285.00			
Supper Money Total				285.00			
(blank) Total		8,997.00					
SP Total		8,997.00					
ACADEMIC ADVISEMENT CENTER Total		944,640.00	9				

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
6056	PHYSICAL EDUCATION COMPLEX	FULL	CSEA	CSEAU	LIFEGUARD II (POOL)	44,201.00	1	
				CSEAU Total		44,201.00	1	
				SCHDC	CLERK II	61,372.00	1	
					MAINT MECHANIC I	65,178.00	1	
					RECTN LEADER I	65,178.00	1	
					RECTN LEADER III	80,706.00	1	
					SCHDC Total		272,434.00	4
				CSEA Total		316,635.00	5	
				NCCFT	NCPRF	ADMIN ASST III-COLL	192,079.00	2
						TECHNOLOGIST I	66,468.00	1
				NCCFT Total		258,547.00	3	
				ORD	ORD	DIRECTOR SPECIAL PROGRAMS	125,000.00	1
						ORD Total		125,000.00
				ORD Total		125,000.00	1	
				FULL Total		700,182.00	9	
		PART	PT AFA	PT AFA	Tech Asst I Coll-PT	665.00		
					PT AFA Total		665.00	
					PT AFA-T	Adjunct Instructor	693.00	
				PT AFA-T Total		693.00		
				PT AFA Total		1,358.00		
				PT CSea	PT CSea	Lifeguard I (Pool),PT	67,874.00	
						Rectn Aide PT	124,619.00	
				PT CSea Total		192,493.00		
				PT CSea Total		192,493.00		
				PT Ordinance	PT Ordinance	Asst To The Dir PT	27,331.00	
						PT Ordinance Total		27,331.00
				PT Ordinance Total		27,331.00		
				PT Student	PT Student	Student Aide PT	89,479.00	
						PT Student Total		89,479.00
				PT Student Total		89,479.00		
		PART Total		310,661.00				
		SP	(blank)	Differential	Differential	33,390.00		
				Differential Total		33,390.00		
				Education Stipend	Education Stipend	6,555.00		
				Education Stipend Total		6,555.00		
				Health Insurance Buyback	Health Insurance Buyback	2,000.00		
				Health Insurance Buyback Total		2,000.00		
				Holiday Pay	Holiday Pay	1,070.00		
				Holiday Pay Total		1,070.00		
				Longevity	Longevity	13,310.00		
				Longevity Total		13,310.00		
				Supper Money	Supper Money	75.00		
				Supper Money Total		75.00		
		(blank) Total		56,400.00				
		SP Total		56,400.00				
PHYSICAL EDUCATION COMPLEX Total		1,067,243.00	9					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
6063	VP STUDENT ACADEMIC AFFAIRS	FULL	CSEA	SCHDC	CLERK II	61,372.00	1	
				SCHDC Total		61,372.00	1	
			CSEA Total		61,372.00	1		
			ORD	ORD	VICE PRESIDENT	173,988.00	1	
				ORD Total		173,988.00	1	
			ORD Total		173,988.00	1		
			FULL Total		235,360.00	2		
			PART	PT AFA	PT AFA	Counselor-Part Time	9,492.00	
					PT AFA Total		9,492.00	
				PT AFA Total		9,492.00		
		PT Ordinance		PT Ordinance	Asst To The Dir PT	36,805.00		
				PT Ordinance Total		36,805.00		
		PT Ordinance Total		36,805.00				
		PART Total		46,297.00				
		SP	(blank)	Education Stipend	Education Stipend	1,311.00		
				Education Stipend Total		1,311.00		
				Longevity	Longevity	4,260.00		
				Longevity Total		4,260.00		
				Supper Money	Supper Money	45.00		
				Supper Money Total		45.00		
				(blank) Total		5,616.00		
SP Total		5,616.00						
VP STUDENT ACADEMIC AFFAIRS Total						287,273.00	2	

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6067	CENTER FOR EXCELLENCE	FULL	ORD	ORD	GRANT ADVISOR	388,000.00	6
					GRANT DIRECTOR	85,000.00	1
				ORD Total		473,000.00	7
			ORD Total		473,000.00	7	
			FULL Total		473,000.00	7	
	CENTER FOR EXCELLENCE Total				473,000.00	7	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT			
6068	EDUCATIONAL OPPORTUNITY PROGRAM	FULL	NCCFT	NCPRF	ADMIN ASST I-COLL	111,716.00	2			
					ADMIN ASST I-COLL- SUNY Reinmburement	(111,716.00)				
				NCPRF Total		0.00	2			
				NCCFT Total		0.00	2			
			ORD	ORD	DIRECTOR SPECIAL PROGRAMS	98,000.00	1			
				ORD Total		98,000.00	1			
			ORD Total		98,000.00	1				
			FULL Total		98,000.00	3				
			EDUCATIONAL OPPORTUNITY PROGRAM Total						98,000.00	3

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
6078	REGISTRAR	FULL	CSEA	SCHDC	CLERK II	282,566.00	5	
					CLERK TYPIST I	51,817.00	1	
					CLERK TYPIST II	256,069.00	5	
					REGISTRARS ASST II	223,683.00	3	
					SCHDC Total	814,135.00	14	
				CSEA Total	814,135.00	14		
				NCCFT	NCPRF	ASSOCIATE REGISTRAR	121,864.00	1
					NCPRF Total	121,864.00	1	
				NCCFT Total	121,864.00	1		
				ORD	ORD	ASSISTANT DIRECTOR	156,000.00	2
			DIRECTOR SPECIAL PROGRAMS			105,000.00	1	
			ORD Total		261,000.00	3		
			ORD Total	261,000.00	3			
			FULL Total	1,196,999.00	18			
			SP	(blank)	Education Stipend	Education Stipend	17,043.00	
					Education Stipend Total	17,043.00		
					Health Insurance Buyback	Health Insurance Buyback	4,000.00	
					Health Insurance Buyback Total	4,000.00		
					Longevity	Longevity	14,400.00	
					Longevity Total	14,400.00		
					Supper Money	Supper Money	3,285.00	
					Supper Money Total	3,285.00		
			(blank) Total	38,728.00				
SP Total	38,728.00							
REGISTRAR Total	1,235,727.00	18						

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT			
6080	STUDENT PERSONNEL SERVICES	FULL	CSEA	SCHDC	CHAUFFEUR I	57,889.00	1			
					CHAUFFEUR I-Reduced Workload	(11,578.00)				
					CLERK II	61,372.00	1			
					CLERK TYPIST I	136,416.00	3			
					CLERK TYPIST II	115,778.00	2			
					MESSENGER	98,328.00	2			
					SCHDC Total	458,205.00	9			
					CSEA Total	458,205.00	9			
					NCCFT	CLPRF	ASSOC PROFESSOR - 12 MTH EMPL	107,479.00	1	
							ASST PROFESSOR - 12 MTH EMPL	241,364.00	3	
							INSTRUCTOR - 12 MTH EMPL	263,386.00	4	
							PROFESSOR 12 MTH EMPL	1,296,045.00	11	
							CLPRF Total	1,908,274.00	19	
							NCPRF	TECH ASST I-COLL	55,858.00	1
								TECH ASST III-COLL	182,219.00	2
		NCPRF Total	238,077.00	3						
		NCCFT Total	2,146,351.00	22						
		FULL Total	2,604,556.00	31						
		PART	PT AFA	PT AFA	Counselor-Part Time	118,040.00				
					Interpreter For The Deaf	440,175.00				
					Interpreter For The Deaf- Savings	(200,000.00)				
					Tech Asst I Coll-PT	125,785.00				
					PT AFA Total	484,000.00				
					PT AFA-T	Adjunct Assoc Prof	31,062.00			
						Adjunct Asst Prof	38,561.00			
						Adjunct Instructor	10,159.00			
						Adjunct Professor	24,546.00			
					PT AFA-T Total	104,328.00				
					PT AFA Total	588,328.00				
					PT CSea	PT CSea	Clerk II - Part-Time	16,152.00		
							Clk Typist I PT	12,814.00		
							Clk Typist II PT	18,758.00		
					PT CSea Total	47,724.00				
					PT CSea Total	47,724.00				
					PT NCCFT	PT NCCFT	Chair Stipend	18,236.00		
							Professor Evening Supervision	16,302.00		
		PT NCCFT Total	34,538.00							
		PT NCCFT Total	34,538.00							
		PT Student	PT Student	Student Aide PT	333.00					
				PT Student Total	333.00					
				PT Student Total	333.00					
		PART Total	670,923.00							
		SP	(blank)	Afa - Excel In Edu	Afa - Excel In Edu	1,540.00				
				Afa - Excel In Edu Total	1,540.00					
				Education Stipend	Education Stipend	7,866.00				
Education Stipend Total	7,866.00									
Longevity	Longevity			20,330.00						
Longevity Total	20,330.00									
Supper Money	Supper Money			45.00						
Supper Money Total	45.00									

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
6080	STUDENT PERSONNEL SERVICES		(blank) Total			29,781.00		
			SP Total			29,781.00		
			STUDENT PERSONNEL SERVICES Total			3,305,260.00	31	
6086	ADMISSIONS	FULL	CSEA	SCHDC	CLERK II	399,368.00	7	
				SCHDC Total		399,368.00	7	
				CSEA Total		399,368.00	7	
			NCCFT	NCPRF	ADMIN ASST III-COLL		167,564.00	2
					ADMINISTRATIVE ASSISTANT IV		100,794.00	1
					ASSISTANT DIR OF ADMISSIONS		113,702.00	1
					ASSOCIATE DIRECTOR OF ADMISIONS		365,592.00	3
					ASSOCIATE DIRECTOR OF ADMISIONS- Guarino		(100,000.00)	
			NCPRF Total		647,652.00	7		
			NCCFT Total		647,652.00	7		
			ORD	ORD	DEAN OF STUDENT RLTN		130,000.00	1
					ORD Total		130,000.00	1
					ORD Total		130,000.00	1
			FULL Total		1,177,020.00	15		
			PART	PT AFA	PT AFA	Counselor-Part Time		33,361.00
		PT AFA Total					33,361.00	
		PT AFA Total					33,361.00	
		PT CSea		PT CSea	Clerk I Part-Time		22,683.00	
					Clerk I PT		74,007.00	
					Clk Typist I PT		39,189.00	
					PT CSea Total		135,879.00	
		PT CSea Total			135,879.00			
		PT Student		PT Student	Student Aide PT		28,246.00	
					PT Student Total		28,246.00	
					PT Student Total		28,246.00	
		PART Total			197,486.00			
		SP		(blank)	Afa - Excel In Edu	Afa - Excel In Edu	640.00	
					Afa - Excel In Edu Total		640.00	
					Differential	Differential	840.00	
			Differential Total			840.00		
Education Stipend	Education Stipend		7,866.00					
Education Stipend Total			7,866.00					
Health Insurance Buyback	Health Insurance Buyback		2,000.00					
Health Insurance Buyback Total			2,000.00					
Longevity	Longevity		23,550.00					
Longevity Total			23,550.00					
Supper Money	Supper Money		405.00					
Supper Money Total			405.00					
(blank) Total			35,301.00					
SP Total			35,301.00					
ADMISSIONS Total			1,409,807.00		15			

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6087	DEAN OF STUDENTS	FULL	CSEA	SCHDC	CLERK TYPIST I	51,817.00	1		
				SCHDC Total		51,817.00	1		
				CSEA Total		51,817.00	1		
			ORD	ORD	ASSISTANT DEAN	129,915.00	2		
					DEAN OF STUDENT RLTN	127,873.00	1		
				ORD Total		257,788.00	3		
				ORD Total		257,788.00	3		
			FULL Total		309,605.00	4			
			PART	PT CSea	PT CSea	Clk Typist I PT	29,544.00		
					PT CSea Total		29,544.00		
		PT CSea Total		29,544.00					
		PART Total		29,544.00					
		SP	(blank)	Differential	Differential	3,000.00			
				Differential Total		3,000.00			
				Education Stipend	Education Stipend	1,311.00			
				Education Stipend Total		1,311.00			
				Longevity	Longevity	9,210.00			
				Longevity Total		9,210.00			
				(blank) Total		13,521.00			
		SP Total		13,521.00					
		DEAN OF STUDENTS Total						352,670.00	4

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6090	STUDENT HEALTH SERVICES	FULL	CSEA	SCHDC	CLERK TYPIST II	49,545.00	1		
					REGISTERED NURSE II	87,531.00	1		
				SCHDC Total		137,076.00	2		
					REGISTERED NURSE I	57,165.00	1		
				SCHDD Total		57,165.00	1		
				CSEA Total		194,241.00	3		
				FULL Total		194,241.00	3		
		PART	PT CSea	PT CSea	Reg Nurse I PT	43,553.00			
				PT CSea Total		43,553.00			
				PART Total		43,553.00			
		SP	(blank)	Education Stipend	Education Stipend	4,576.00			
				Education Stipend Total		4,576.00			
				Longevity	Longevity	1,880.00			
				Longevity Total		1,880.00			
				Supper Money	Supper Money	30.00			
				Supper Money Total		30.00			
				Uniform & Equip Allowance	Uniform & Equip Allowance	3,500.00			
				Uniform & Equip Allowance Total		3,500.00			
				(blank) Total		9,986.00			
		SP Total		9,986.00					
		STUDENT HEALTH SERVICES Total						247,780.00	3

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6091	INFORMATION SERVICES	FULL	CSEA	SCHDC	CLERK II	122,744.00	2
					MESSENGER	49,164.00	1
				SCHDC Total		171,908.00	3
				CSEA Total		171,908.00	3
				FULL Total		171,908.00	3
		PART	PT CSea	PT CSea	Clerk I Part-Time	7,235.00	
					Clerk I PT	25,492.00	
					PT CSea Total		32,727.00
			PT CSea Total		32,727.00		
			PT Ordinance	PT Ordinance	Asst To The Dir PT	18,068.00	
					PT Ordinance Total		18,068.00
			PT Ordinance Total		18,068.00		
			PT Student	PT Student	Student Aide PT	3,955.00	
					PT Student Total		3,955.00
			PT Student Total		3,955.00		
			PART Total		54,750.00		
		SP	(blank)	Differential	Differential	160.00	
				Differential Total		160.00	
				Education Stipend	Education Stipend	2,622.00	
				Education Stipend Total		2,622.00	
				Longevity	Longevity	10,160.00	
				Longevity Total		10,160.00	
				Supper Money	Supper Money	120.00	
				Supper Money Total		120.00	
		(blank) Total		13,062.00			
		SP Total		13,062.00			
		INFORMATION SERVICES Total					

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6092	STUDENT SERVICES CENTER	PART	PT Student	PT Student	Student Aide PT	20,000.00	
				PT Student Total		20,000.00	
			PT Student Total		20,000.00		
			PART Total		20,000.00		
		STUDENT SERVICES CENTER Total					

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6094	STUDENT SERVICES CENTER	SP	(blank)	Education Stipend	Education Stipend	1,286.00	
				Education Stipend Total		1,286.00	
				(blank) Total		1,286.00	
				SP Total		1,286.00	
		STUDENT SERVICES CENTER Total					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6096	VETERANS AFFAIRS/ SERVICE LEARNING	FULL	ORD	ORD	DEAN OF STUDENT RLTN	130,097.00	1		
				ORD Total		130,097.00	1		
				ORD Total		130,097.00	1		
		FULL Total				130,097.00	1		
		SP	(blank)	Education Stipend		Education Stipend	1,311.00		
				Education Stipend Total			1,311.00		
				Longevity		Longevity	2,870.00		
				Longevity Total			2,870.00		
				(blank) Total			4,181.00		
		SP Total				4,181.00			
		VETERANS AFFAIRS/ SERVICE LEARNING Total						134,278.00	1

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6507	ENVIRONMENTAL HEALTH & SAFETY	FULL	CSEA	SCHDC	HAZARDOUS MAT WASTE CORD NCC	111,671.00	1		
				SCHDC Total		111,671.00	1		
			CSEA Total		111,671.00	1			
			ORD	ORD	DIRECTOR SPECIAL PROGRAMS	117,000.00	1		
				ORD Total		117,000.00	1		
			ORD Total		117,000.00	1			
			FULL Total		228,671.00	2			
		SP	(blank)	Education Stipend	Education Stipend	1,311.00			
				Education Stipend Total		1,311.00			
				Longevity	Longevity	2,200.00			
				Longevity Total		2,200.00			
			(blank) Total		3,511.00				
		SP Total		3,511.00					
		ENVIRONMENTAL HEALTH & SAFETY Total						232,182.00	2

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6554	FACILITY MANAGER'S OFFICE	SP	(blank)	Education Stipend	Education Stipend	1,311.00	
				Education Stipend Total		1,311.00	
				(blank) Total		1,311.00	
				SP Total		1,311.00	
		FACILITY MANAGER'S OFFICE Total		1,311.00			

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6563	VP FACILITIES MANAGEMENT	FULL	CSEA	SCHDC	ACCTG EXEC	155,458.00	1		
					CLERK II	61,372.00	1		
				SCHDC Total		216,830.00	2		
			CSEA Total		216,830.00	2			
			ORD	ORD	ASSISTANT VICE PRESIDENT	118,300.00	1		
					ASSISTANT VICE PRESIDENT- Capital Chargeback	(118,300.00)			
					DIRECTOR SPECIAL PROGRAMS	530,000.00	5		
					DIRECTOR SPECIAL PROGRAMS- Capital Chargeback	(480,000.00)			
					VICE PRESIDENT	173,988.00	1		
			ORD Total		223,988.00	7			
		ORD Total		223,988.00	7				
		FULL Total		440,818.00	9				
		PART	PT Ordinance	PT Ordinance	Asst To The Dir PT	25,900.00			
				PT Ordinance Total		25,900.00			
			PT Ordinance Total		25,900.00				
			PT Student	PT Student	Student Aide PT	3,729.00			
				PT Student Total		3,729.00			
			PT Student Total		3,729.00				
			PART Total		29,629.00				
		SP	(blank)	Education Stipend	Education Stipend	3,933.00			
				Education Stipend Total		3,933.00			
				Longevity	Longevity	15,640.00			
			Longevity Total		15,640.00				
			(blank) Total		19,573.00				
		SP Total		19,573.00					
		VP FACILITIES MANAGEMENT Total						490,020.00	9

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT			
6572	MAIL SERVICE	FULL	CSEA	SCHDC	CLERICAL AIDE PD	51,817.00	1			
					CLERK/M.D.	51,817.00	1			
					CLERK/M.D.- 50% Reduced	(25,909.00)				
					MAIL CENTER SUPERVISOR, GEN SU	80,706.00	1			
					MESSENGER	98,328.00	2			
				SCHDC Total					256,759.00	5
				SCHDD	CLERK-LABORER/PD	33,594.00	1			
					MAIL SERVICES ASSISTANT	29,134.00	1			
				SCHDD Total					62,728.00	2
				CSEA Total					319,487.00	7
		FULL Total					319,487.00	7		
		SP	(blank)	Education Stipend		Education Stipend	9,177.00			
				Education Stipend Total			9,177.00			
				Health Insurance Buyback		Health Insurance Buyback	2,000.00			
				Health Insurance Buyback Total			2,000.00			
				Longevity		Longevity	17,280.00			
				Longevity Total			17,280.00			
				(blank) Total			28,457.00			
		SP Total					28,457.00			
		MAIL SERVICE Total					347,944.00	7		

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT					
6573	INVENTORY	FULL	CSEA	SCHDC	ASST MATERIALS MOVEMENT SPEC	102,571.00	1					
					CLERK/M.D.	103,634.00	2					
					CLERK/M.D.- 50% Reduced	(25,909.00)						
					EQPT OPERATOR I	61,372.00	1					
					EQPT OPERATOR II	69,540.00	1					
					LABORER I	89,814.00	2					
					MAINT MECHANIC I	65,178.00	1					
					MATLS MOVEMENT SPCLT	121,892.00	1					
					STOREKEEPER II	69,540.00	1					
					STORES CLERK	109,218.00	2					
					WAREHOUSE SPVR	65,527.00	1					
					SCHDC Total					832,377.00	13	
					CSEA Total					832,377.00	13	
					FULL Total					832,377.00	13	
							SP	(blank)	Differential	Differential	9,740.00	
									Differential Total		9,740.00	
									Education Stipend	Education Stipend	18,354.00	
									Education Stipend Total		18,354.00	
									Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00						
				Longevity	Longevity	43,630.00						
		Longevity Total		43,630.00								
		Supper Money	Supper Money	4,080.00								
		Supper Money Total		4,080.00								
		(blank) Total			77,804.00							
		SP Total			77,804.00							
INVENTORY Total					910,181.00	13						

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT					
6590	MAINTENANCE OF PLANT	FULL	CSEA	SCHDC	AUTO SHOP SPVR I	80,706.00	1					
					BUILDING MAINTENANCE SPVR I	46,460.00	1					
					CLERK II	52,255.00	1					
					CLERK TYPIST II	57,889.00	1					
					EQPT OPERATOR I	61,372.00	1					
					MAINT CARP SPVR	80,706.00	1					
					MAINT CARPENTER	74,561.00	1					
					MAINT ELECTRCN SPVR	80,706.00	1					
					MAINT ELECTRICIAN	74,561.00	1					
					MAINT LEAD MASON	80,706.00	1					
					MAINT LEAD PAINTER	80,706.00	1					
					MAINT LEAD PLUMBER	80,706.00	1					
					MAINT LOCKSMITH	65,527.00	1					
					MAINT MASON	74,561.00	1					
					MAINT MECHANIC I	100,228.00	2					
					MAINT MECHANIC II	176,413.00	3					
					MAINT PAINTER	149,122.00	2					
					MAINT PAINTER SPVR	80,706.00	1					
					SCHDC Total						1,497,891.00	22
									SCHDD	MAINT CARPENTER	40,018.00	1
									MAINT ELECTRICIAN	85,217.00	2	
									MAINT MECHANIC I	35,050.00	1	
									MAINT PLUMBER	85,217.00	2	
				SCHDD Total						245,502.00	6	
				CSEA Total						1,743,393.00	28	
								ORD	ORD	ASSISTANT VICE PRESIDENT	137,000.00	1
				ORD Total						137,000.00	1	
				ORD Total						137,000.00	1	
				FULL Total						1,880,393.00	29	
						PART	PT AFA	PT AFA-T	Adjunct Instructor	519.00		
				PT AFA-T Total						519.00		
				PT AFA Total						519.00		
							PT CSea	PT CSea	Asst Supt Col Bldg Maint PT	24,901.00		
									Custodial Workr I PT	736.00		
									Laborer I PT	28,677.00		
									Maintenance Mechanic I PT	36,917.00		
									Stationary Engineer I PT	70,980.00		
				PT CSea Total						162,211.00		
							PT Ordinance	PT Ordinance	Asst To The Dir PT	12,509.00		
				PT Ordinance Total						12,509.00		
				PT Ordinance Total						12,509.00		
							PT Student	PT Student	Student Aide PT	29,662.00		
				PT Student Total						29,662.00		
				PT Student Total						29,662.00		
				PART Total						204,901.00		
		SP	(blank)	Differential	Differential	126,090.00						
Differential Total						126,090.00						
				Education Stipend	Education Stipend	14,421.00						
Education Stipend Total						14,421.00						

**Nassau Community College
 Detail Salary by Department
 2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6590	MAINTENANCE OF PLANT	SP	(blank)	Holiday Pay	Holiday Pay	3,580.00			
				Holiday Pay Total		3,580.00			
				Longevity	Longevity	82,550.00			
				Longevity Total		82,550.00			
				Supper Money	Supper Money	5,055.00			
				Supper Money Total		5,055.00			
				(blank) Total		231,696.00			
				SP Total		231,696.00			
				MAINTENANCE OF PLANT Total					

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6592	HOUSEKEEPING	FULL	CSEA	SCHDC	BUILDING MANAGER I	43,048.00	1
					BUILDING MANAGER III	111,671.00	1
					CUSTODIAL WORK SPVR	69,540.00	1
					CUSTODIAL WORKER I	947,504.00	18
					CUSTODIAL WORKER I-Leave No Pay	(47,215.00)	
				SCHDC Total		1,124,548.00	21
				SCHDD	CUSTODIAL WORKER I	99,342.00	3
					CUSTODIAL WORKER II	33,305.00	1
				SCHDD Total		132,647.00	4
				CSEA Total		1,257,195.00	25
		FULL Total		1,257,195.00	25		
		PART	PT CSea	PT CSea	Custodial Workr I PT	52,618.00	
				PT CSea Total	52,618.00		
				PT CSea Total	52,618.00		
		PART Total		52,618.00			
		SP	(blank)	Differential	Differential	155,950.00	
				Differential Total		155,950.00	
				Education Stipend	Education Stipend	8,484.00	
				Education Stipend Total		8,484.00	
				Health Insurance Buyback	Health Insurance Buyback	2,000.00	
				Health Insurance Buyback Total		2,000.00	
				Holiday Pay	Holiday Pay	1,130.00	
				Holiday Pay Total		1,130.00	
				Longevity	Longevity	71,150.00	
				Longevity Total		71,150.00	
Supper Money	Supper Money			2,190.00			
Supper Money Total				2,190.00			
(blank) Total		240,904.00					
SP Total		240,904.00					
HOUSEKEEPING Total						1,550,717.00	25

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT	
6593	HEATING VENT AIR CONDITIONING	FULL	CSEA	SCHDC	PLANT MAINT MECH I	338,203.00	5	
					STATIONARY ENGINEER	74,561.00	1	
					STATIONARY ENGR II	80,706.00	1	
					SUPT HTNG&VENTILATN	121,892.00	1	
				SCHDC Total	615,362.00	8		
			CSEA Total				615,362.00	8
			FULL Total				615,362.00	8
			PART	PT CSea	PT CSea	Plant Maint Mechanic I P/T	21,741.00	
		PT CSea Total				21,741.00		
					PT CSea Total			21,741.00
				PART Total			21,741.00	
			SP	(blank)	Differential	Differential	29,930.00	
					Differential Total	29,930.00		
					Education Stipend	Education Stipend	6,555.00	
					Education Stipend Total	6,555.00		
					Health Insurance Buyback	Health Insurance Buyback	2,000.00	
					Health Insurance Buyback Total	2,000.00		
					Holiday Pay	Holiday Pay	15,850.00	
					Holiday Pay Total	15,850.00		
					Longevity	Longevity	24,600.00	
					Longevity Total	24,600.00		
					Supper Money	Supper Money	6,135.00	
			Supper Money Total	6,135.00				
		(blank) Total			85,070.00			
		SP Total			85,070.00			
	HEATING VENT AIR CONDITIONING Total					722,173.00	8	

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT		
6594	PUBLIC SAFETY	FULL	CSEA	SCHDC	AST DIR,BUR.OF CAMPUS SECURITY	104,040.00	1		
					AST DIR,BUR.OF CAMPUS SECURITY- Leave No Pay	(104,040.00)			
					CLERK I	47,364.00	1		
					CLERK TYPIST I	51,817.00	1		
					CLERK TYPIST II	57,889.00	1		
					PUBLIC SAFETY OFFICER I	571,557.00	13		
					PUBLIC SAFETY OFFICER I- Reduced 50%	(23,263.00)			
					PUBLIC SAFETY OFFICER II	551,949.00	10		
					PUBLIC SAFETY OFFICER III	584,548.00	9		
					PUBLIC SAFETY OFFICER IV	403,530.00	5		
					SCHDC Total	2,245,391.00	41		
					SCHDD	CLERK TYPIST I	94,213.00	3	
						PUBLIC SAFETY OFFICER I	388,615.00	12	
		PUBLIC SAFETY OFFICER II	35,268.00	1					
		SCHDD Total	518,096.00	16					
		CSEA Total	2,763,487.00	57					
		ORD	ORD	ORD	DIRECTOR SPECIAL PROGRAMS	120,756.00	1		
					ORD Total	120,756.00	1		
					ORD Total	120,756.00	1		
		FULL Total	2,884,243.00	58					
		PART	PT CSea	PT CSea	Security Offcr I PT	987,393.00			
					PT CSea Total	987,393.00			
					PT CSea Total	987,393.00			
					PT Student	PT Student	Student Aide PT	3,641.00	
							PT Student Total	3,641.00	
					PT Student Total	3,641.00			
		PART Total	991,034.00						
		SP	(blank)	(blank)	Differential	Differential	401,800.00		
					Differential Total	401,800.00			
					Education Stipend	Education Stipend	15,044.00		
					Education Stipend Total	15,044.00			
					Health Insurance Buyback	Health Insurance Buyback	4,000.00		
					Health Insurance Buyback Total	4,000.00			
Holiday Pay	Holiday Pay				71,120.00				
Holiday Pay Total	71,120.00								
Longevity	Longevity				69,890.00				
Longevity Total	69,890.00								
Supper Money	Supper Money				17,925.00				
Supper Money Total	17,925.00								
(blank) Total	579,779.00								
SP Total	579,779.00								
PUBLIC SAFETY Total	4,455,056.00	58							

**Nassau Community College
Detail Salary by Department
2019-2020 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	PLAN	NEW TITLE	SALARY	FT HEADCOUNT
6596	GROUNDS & AUTO MAINT	FULL	CSEA	SCHDC	AUTO MECHANIC	74,561.00	1
					LABORER I	173,667.00	3
					LABORER II	61,372.00	1
				SCHDC Total		309,600.00	5
				CSEA Total		309,600.00	5
		FULL Total		309,600.00	5		
		PART	PT Student	PT Student	Student Aide PT	4,483.00	
				PT Student Total		4,483.00	
			PT Student Total		4,483.00		
		PART Total		4,483.00			
		SP	(blank)	Differential	Differential	27,800.00	
				Differential Total		27,800.00	
				Education Stipend	Education Stipend	3,933.00	
				Education Stipend Total		3,933.00	
				Longevity	Longevity	28,400.00	
				Longevity Total		28,400.00	
				Supper Money	Supper Money	285.00	
				Supper Money Total		285.00	
		(blank) Total		60,418.00			
		SP Total		60,418.00			
		GROUNDS & AUTO MAINT Total		374,501.00	5		
		Grand Total		119,117,667.00	988		

**Nassau Community College
Fringe Benefit Details
FY 2020**

Account	Description	FY20 Projected Budget
651010	AB13F Social Security Contribution	8,768,590
652010	AB11F State Ret Systems	5,404,279
652020	AB12F Teachers Retirement	2,035,987
652030	AB16F Tiaa Cref Optional Retirement Sys	5,813,367
653010	AB14F Health Insurance	22,445,497
653020	AB20F Dental Insurance	554,271
653030	AB17F OPTical Plan	110,000
654010	AB15D Workers' Comp TRIAD - DPAY	282,928
654020	AB15I Workers' Comp TRIAD - Inde	21,292
654030	AB15M Workers'CompTRIAD- Medi	41,966
654040	AB18F Gen State Comp Adm Assmt	261,231
655010	AB75F Health Insurance - Retirees	10,209,467
655030	AB76F Employees OPTical - Retirees	13,000
655040	AB22F Medicare Reimbursement	1,500,000
655050	AB22S Medicare Reimbursement Surch	130,000
656020	AB19F New York State Unemployment	100,000
656030	AB35F MTA Mobility Tax	408,400
656040	AB40F Csea Legal Plan	55,000
Total Fringe Benefits		58,155,274

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1050 - BOARD OF TRUSTEES	BB-Equipment	1,500.00
	DD-General Expenses	27,910.00
	DE-Contractual Services	100,000.00
1050 - BOARD OF TRUSTEES Total		129,410.00
1051 - INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING	BB-Equipment	3,845.00
	DD-General Expenses	31,900.00
1051 - INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING Total		35,745.00
1052 - PRESIDENT'S OFFICE	BB-Equipment	3,225.00
	DD-General Expenses	76,385.00
	DE-Contractual Services	89,500.00
1052 - PRESIDENT'S OFFICE Total		169,110.00
1053 - EQUITY, INCLUSION AND AFFIRMATIVE ACTION	BB-Equipment	2,300.00
	DD-General Expenses	31,748.00
	DE-Contractual Services	33,300.00
1053 - EQUITY, INCLUSION AND AFFIRMATIVE ACTION Total		67,348.00
1061 - COMPTROLLER'S OFFICE	BB-Equipment	4,000.00
	DD-General Expenses	309,560.00
	DE-Contractual Services	120,000.00
	HH-Interfd Chgs - Interfund Charges	1,088,799.00
1061 - COMPTROLLER'S OFFICE Total		1,522,359.00
1064 - VICE PRESIDENT-FINANCE	08-Scholarships	55,000.00
	BB-Equipment	27,000.00
	DD-General Expenses	208,145.00
1064 - VICE PRESIDENT-FINANCE Total		290,145.00
1065 - FISCAL AFFAIRS	BB-Equipment	356.00
	DD-General Expenses	2,448.00
1065 - FISCAL AFFAIRS Total		2,804.00
1066 - BUDGET OFFICE	DD-General Expenses	656.00
1066 - BUDGET OFFICE Total		656.00
1067 - STUDENT FINANCIAL AFFAIRS	BB-Equipment	3,725.00
	DD-General Expenses	722,600.00
	DE-Contractual Services	19,601.00
1067 - STUDENT FINANCIAL AFFAIRS Total		745,926.00
1068 - HUMAN RESOURCES	BB-Equipment	11,570.00
	DD-General Expenses	23,980.00
	DE-Contractual Services	10,000.00
1068 - HUMAN RESOURCES Total		45,550.00

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1069 - PAYROLL OFFICE	DD-General Expenses	1,513.00
1069 - PAYROLL OFFICE Total		1,513.00
1070 - PROCUREMENT OFFICE	BB-Equipment	4,000.00
	DD-General Expenses	48,000.00
	DE-Contractual Services	115,000.00
1070 - PROCUREMENT OFFICE Total		167,000.00
1075 - BURSAR	DD-General Expenses	2,724.00
1075 - BURSAR Total		2,724.00
1076 - FINANCIAL AID	BB-Equipment	1,200.00
	DD-General Expenses	10,975.00
1076 - FINANCIAL AID Total		12,175.00
1084 - INFORMATION TECHNOLOGY	BB-Equipment	58,000.00
	DD-General Expenses	1,056,370.00
	DE-Contractual Services	107,250.00
	DF-Utility Costs	251,300.00
1084 - INFORMATION TECHNOLOGY Total		1,472,920.00
1085 - TECHNOLOGY EXPENSE	BB-Equipment	1,110,000.00
	DD-General Expenses	1,007,000.00
	DE-Contractual Services	108,000.00
1085 - TECHNOLOGY EXPENSE Total		2,225,000.00
1100 - GENERAL COUNSEL	DD-General Expenses	17,902.00
	DE-Contractual Services	250,000.00
1100 - GENERAL COUNSEL Total		267,902.00
1102 - Labor Relations	DD-General Expenses	4,995.00
	DE-Contractual Services	19,500.00
1102 - Labor Relations Total		24,495.00
1202 - COLLEGE DEVELOPMENT	BB-Equipment	1,200.00
	DD-General Expenses	34,800.00
1202 - COLLEGE DEVELOPMENT Total		36,000.00
1203 - SPONSORED PROGRAMS AND RESEARCH	DD-General Expenses	3,052.00
1203 - SPONSORED PROGRAMS AND RESEARCH Total		3,052.00
1204 - MARKETING & COMMUNICATIONS	BB-Equipment	445.00
	DD-General Expenses	70,880.00
	DE-Contractual Services	669,208.00
1204 - MARKETING & COMMUNICATIONS Total		740,533.00
1205 - PRINTING & PUBLICATIONS	BB-Equipment	15,130.00
	DD-General Expenses	91,812.00
1205 - PRINTING & PUBLICATIONS Total		106,942.00

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1502 - ACCOUNTING&BUSINESS ADMIN	BB-Equipment	5,974.00
	DD-General Expenses	5,000.00
	DE-Contractual Services	1,000.00
1502 - ACCOUNTING&BUSINESS ADMIN Total		11,974.00
1503 - AFRO-AMERICAN STUDIES	BB-Equipment	160.00
	DD-General Expenses	3,700.00
1503 - AFRO-AMERICAN STUDIES Total		3,860.00
1504 - ALLIED HEALTH SCIENCES	BB-Equipment	3,487.00
	DD-General Expenses	177,972.00
	DE-Contractual Services	15,950.00
1504 - ALLIED HEALTH SCIENCES Total		197,409.00
1506 - ART	BB-Equipment	26,184.00
	DD-General Expenses	63,400.00
	DE-Contractual Services	11,950.00
1506 - ART Total		101,534.00
1507 - ART GALLERY	BB-Equipment	14,500.00
	DD-General Expenses	7,600.00
	DE-Contractual Services	14,000.00
1507 - ART GALLERY Total		36,100.00
1508 - BIOLOGY	BB-Equipment	19,144.00
	DD-General Expenses	47,694.00
	DE-Contractual Services	22,440.00
1508 - BIOLOGY Total		89,278.00
1510 - CREATIVE WRITING	DD-General Expenses	1,406.00
	DE-Contractual Services	2,000.00
1510 - CREATIVE WRITING Total		3,406.00
1512 - CHEMISTRY	BB-Equipment	7,500.00
	DD-General Expenses	25,000.00
	DE-Contractual Services	6,000.00
1512 - CHEMISTRY Total		38,500.00
1515 - LEGAL STUDIES	DD-General Expenses	20,630.00
1515 - LEGAL STUDIES Total		20,630.00
1516 - ECONOMICS/FINANCE	DD-General Expenses	2,043.00
1516 - ECONOMICS/FINANCE Total		2,043.00
1518 - ENGINEERING/PHYSICS/TECH	BB-Equipment	11,121.00
	DD-General Expenses	30,600.00
	DE-Contractual Services	17,000.00
1518 - ENGINEERING/PHYSICS/TECH Total		58,721.00

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1520 - ENGLISH	BB-Equipment	3,296.00
	DD-General Expenses	8,250.00
1520 - ENGLISH Total		11,546.00
1521 - WRITING CENTER	DD-General Expenses	1,790.00
1521 - WRITING CENTER Total		1,790.00
1522 - FOREIGN LANGUAGES	BB-Equipment	2,850.00
	DD-General Expenses	2,980.00
1522 - FOREIGN LANGUAGES Total		5,830.00
1524 - HEALTH/PHYS ED & REC	BB-Equipment	5,785.00
	DD-General Expenses	5,340.00
	DE-Contractual Services	199,850.00
1524 - HEALTH/PHYS ED & REC Total		210,975.00
1525 - INTRAMURALS	BB-Equipment	2,670.00
	DD-General Expenses	267.00
1525 - INTRAMURALS Total		2,937.00
1526 - HISTORY&POLITICAL SCIENCE	BB-Equipment	379.00
	DD-General Expenses	1,583.00
1526 - HISTORY&POLITICAL SCIENCE Total		1,962.00
1527 - HOSPITALITY BUSINESS	BB-Equipment	3,026.00
	DD-General Expenses	42,396.00
1527 - HOSPITALITY BUSINESS Total		45,422.00
1528 - MARKETING/RETAILING/FASHION/INT DESIGN	BB-Equipment	3,783.00
	DD-General Expenses	12,617.00
	DE-Contractual Services	1,700.00
1528 - MARKETING/RETAILING/FASHION/INT DESIGN Total		18,100.00
1530 - MATH/CSC/ITE	BB-Equipment	17,022.00
	DD-General Expenses	24,100.00
	DE-Contractual Services	3,360.00
1530 - MATH/CSC/ITE Total		44,482.00
1531 - MORTUARY SCIENCE	DD-General Expenses	22,404.00
1531 - MORTUARY SCIENCE Total		22,404.00
1532 - MUSIC	BB-Equipment	10,440.00
	DD-General Expenses	30,758.00
	DE-Contractual Services	1,651.00
1532 - MUSIC Total		42,849.00
1534 - NURSING	BB-Equipment	3,000.00
	DD-General Expenses	56,793.00
1534 - NURSING Total		59,793.00

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1535 - PHYSICAL SCIENCE	BB-Equipment	6,000.00
	DD-General Expenses	13,519.00
	DE-Contractual Services	8,000.00
1535 - PHYSICAL SCIENCE Total		27,519.00
1536 - PHILOSOPHY	BB-Equipment	400.00
	DD-General Expenses	900.00
1536 - PHILOSOPHY Total		1,300.00
1537 - CRIMINAL JUSTICE	BB-Equipment	1,514.00
1537 - CRIMINAL JUSTICE Total		1,514.00
1538 - PSYCHOLOGY	DD-General Expenses	2,822.00
1538 - PSYCHOLOGY Total		2,822.00
1540 - READING	BB-Equipment	6,581.00
	DD-General Expenses	15,822.00
	DE-Contractual Services	1,000.00
1540 - READING Total		23,403.00
1542 - OFFICE TECHNOLOGY	DD-General Expenses	23,325.00
1542 - OFFICE TECHNOLOGY Total		23,325.00
1544 - SOCIOLOGY	BB-Equipment	300.00
	DD-General Expenses	1,876.00
1544 - SOCIOLOGY Total		2,176.00
1546 - COMMUNICATIONS	BB-Equipment	1,500.00
	DD-General Expenses	3,500.00
1546 - COMMUNICATIONS Total		5,000.00
1548 - THEATRE & DANCE	BB-Equipment	14,000.00
	DD-General Expenses	16,394.00
	DE-Contractual Services	7,000.00
1548 - THEATRE & DANCE Total		37,394.00
1557 - ACADEMIC SENATE	BB-Equipment	5,000.00
	DD-General Expenses	3,500.00
1557 - ACADEMIC SENATE Total		8,500.00
1567 - ACADEMIC ASSESSMENT PROGRAM REVIEW	BB-Equipment	3,000.00
	DD-General Expenses	57,456.00
	DE-Contractual Services	20,000.00
1567 - ACADEMIC ASSESSMENT PROGRAM REVIEW Total		80,456.00
1568 - Middle States	DD-General Expenses	37,132.00
1568 - Middle States Total		37,132.00

**Nassau Community College
Other Than Personnel Services (OTPS)
Budget 2020**

DEPARTMENT	OBJECT	Total
1569 - WOMEN'S STUDIES	BB-Equipment	500.00
	DD-General Expenses	1,100.00
	DE-Contractual Services	500.00
1569 - WOMEN'S STUDIES Total		2,100.00
1571 - AUDIO VISUAL	BB-Equipment	5,340.00
	DD-General Expenses	12,108.00
1571 - AUDIO VISUAL Total		17,448.00
1572 - MEDIA	BB-Equipment	6,190.00
	DD-General Expenses	3,811.00
	DE-Contractual Services	20,102.00
1572 - MEDIA Total		30,103.00
1573 - HONORS PROGRAM	BB-Equipment	2,500.00
	DD-General Expenses	2,500.00
1573 - HONORS PROGRAM Total		5,000.00
1574 - ASSIST VP OF ACADEMIC AFFAIRS	BB-Equipment	15,000.00
	DD-General Expenses	32,972.00
	DE-Contractual Services	19,000.00
1574 - ASSIST VP OF ACADEMIC AFFAIRS Total		66,972.00
1575 - ACADEMIC AFFAIRS	BB-Equipment	12,272.00
	DD-General Expenses	21,823.00
	DE-Contractual Services	17,000.00
1575 - ACADEMIC AFFAIRS Total		51,095.00
1581 - DEAN BUSINESS/PROFESSIONAL EDUCATION	BB-Equipment	2,749.00
	DD-General Expenses	15,500.00
	DE-Contractual Services	4,000.00
1581 - DEAN BUSINESS/PROFESSIONAL EDUCATION Total		22,249.00
1582 - DEAN, SCIENCE & MATH	BB-Equipment	13,500.00
	DD-General Expenses	20,298.00
	DE-Contractual Services	5,000.00
1582 - DEAN, SCIENCE & MATH Total		38,798.00
1583 - Dean Nursing Health Sciences	BB-Equipment	2,000.00
	DD-General Expenses	7,000.00
	DE-Contractual Services	8,101.00
1583 - Dean Nursing Health Sciences Total		17,101.00
1584 - DEAN, SOCIAL/BEHAVIORAL SCI.	BB-Equipment	1,500.00
	DD-General Expenses	7,500.00
	DE-Contractual Services	4,000.00
1584 - DEAN, SOCIAL/BEHAVIORAL SCI. Total		13,000.00

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DEPARTMENT	OBJECT	Total
1585 - DEAN, ARTS/HUMANITIES	DD-General Expenses	41,000.00
	DE-Contractual Services	7,072.00
1585 - DEAN, ARTS/HUMANITIES Total		48,072.00
1588 - ASSISTANT VP DISTANCE EDUCATION	BB-Equipment	2,000.00
	DD-General Expenses	16,000.00
	DE-Contractual Services	159,700.00
1588 - ASSISTANT VP DISTANCE EDUCATION Total		177,700.00
5002 - Workforce Development and Lifelong Learning	BB-Equipment	5,145.00
	DD-General Expenses	205,503.00
	DE-Contractual Services	1,950.00
5002 - Workforce Development and Lifelong Learning Total		212,598.00
5003 - CENTER FOR WORKFORCE DEVELOPMENT	DD-General Expenses	207,106.00
5003 - CENTER FOR WORKFORCE DEVELOPMENT Total		207,106.00
5005 - Community Programs and Testing Center	BB-Equipment	400.00
	DD-General Expenses	55.00
5005 - Community Programs and Testing Center Total		455.00
5006 - LANGUAGE LEARNING CENTER	BB-Equipment	1,194.00
	DD-General Expenses	4,187.00
5006 - LANGUAGE LEARNING CENTER Total		5,381.00
5008 - DRINKING DRIVER PROGRAM	DD-General Expenses	12,044.00
5008 - DRINKING DRIVER PROGRAM Total		12,044.00
5202 - LANGUAGE IMMERSION NASSAU CC	DD-General Expenses	9,839.00
5202 - LANGUAGE IMMERSION NASSAU CC Total		9,839.00
5203 - NCC 101	DD-General Expenses	1,892.00
5203 - NCC 101 Total		1,892.00
5500 - COMM. COL. LIBRARIES	BB-Equipment	5,000.00
	DD-General Expenses	190,795.00
	DE-Contractual Services	234,900.00
5500 - COMM. COL. LIBRARIES Total		430,695.00
6023 - INTERNATIONAL EDUCATION/TRAVEL	DD-General Expenses	14,059.00
6023 - INTERNATIONAL EDUCATION/TRAVEL Total		14,059.00
6049 - TESTING PROGRAM	DD-General Expenses	60,937.00
6049 - TESTING PROGRAM Total		60,937.00
6051 - ACADEMIC ADVISEMENT CENTER	DD-General Expenses	2,573.00
6051 - ACADEMIC ADVISEMENT CENTER Total		2,573.00

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DEPARTMENT	OBJECT	Total
6056 - PHYSICAL EDUCATION COMPLEX	BB-Equipment	39,300.00
	DD-General Expenses	34,450.00
	DE-Contractual Services	57,655.00
6056 - PHYSICAL EDUCATION COMPLEX Total		131,405.00
6063 - VP STUDENT ACADEMIC AFFAIRS	BB-Equipment	14,000.00
	DD-General Expenses	58,762.00
6063 - VP STUDENT ACADEMIC AFFAIRS Total		72,762.00
6067 - Center for Excellence	DD-General Expenses	7,000.00
6067 - Center for Excellence Total		7,000.00
6068 - Educational Opportunity Program	DD-General Expenses	209,000.00
6068 - Educational Opportunity Program Total		209,000.00
6078 - REGISTRAR	DD-General Expenses	28,824.00
6078 - REGISTRAR Total		28,824.00
6080 - STUDENT PERSONNEL SERVICES	DD-General Expenses	13,314.00
6080 - STUDENT PERSONNEL SERVICES Total		13,314.00
6086 - ADMISSIONS	DD-General Expenses	28,245.73
6086 - ADMISSIONS Total		28,245.73
6087 - DEAN OF STUDENTS	BB-Equipment	1,600.00
	DD-General Expenses	5,818.00
6087 - DEAN OF STUDENTS Total		7,418.00
6090 - STUDENT HEALTH SERVICES	BB-Equipment	500.00
	DD-General Expenses	7,050.00
6090 - STUDENT HEALTH SERVICES Total		7,550.00
6091 - Information Services	DD-General Expenses	757.00
6091 - Information Services Total		757.00
6092 - Student Services Center	DD-General Expenses	1,000.00
6092 - Student Services Center Total		1,000.00
6096 - VETERANS' AFFAIRS/SERVICE LEARNING	DD-General Expenses	16,500.00
6096 - VETERANS' AFFAIRS/SERVICE LEARNING Total		16,500.00
6502 - Consolidated Fee	DD-General Expenses	104,340.00
6502 - Consolidated Fee Total		104,340.00
6504 - GRADUATION	DD-General Expenses	94,000.00
	DE-Contractual Services	85,000.00
6504 - GRADUATION Total		179,000.00
6507 - ENVIRONMENTAL HEALTH & SAFETY	BB-Equipment	7,520.00
	DD-General Expenses	20,680.00
	DE-Contractual Services	94,600.00
6507 - ENVIRONMENTAL HEALTH & SAFETY Total		122,800.00

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DEPARTMENT	OBJECT	Total
6508 - VEHICLE REGISTRATION	BB-Equipment	35,000.00
	DE-Contractual Services	192,000.00
6508 - VEHICLE REGISTRATION Total		227,000.00
6554 - FACILITY MANAGER'S OFFICE	BB-Equipment	22,372.00
	DD-General Expenses	17,468.00
6554 - FACILITY MANAGER'S OFFICE Total		39,840.00
6563 - VP Facilities Management	BB-Equipment	10,000.00
	DD-General Expenses	1,109,930.00
	DE-Contractual Services	120,827.00
6563 - VP Facilities Management Total		1,240,757.00
6572 - MAIL SERVICE	DD-General Expenses	408,806.00
6572 - MAIL SERVICE Total		408,806.00
6573 - INVENTORY	BB-Equipment	23,289.00
	DD-General Expenses	120,095.00
	DE-Contractual Services	10,615.00
6573 - INVENTORY Total		153,999.00
6576 - SPECIAL PROJECTS	BB-Equipment	53,104.00
	DE-Contractual Services	450,000.00
6576 - SPECIAL PROJECTS Total		503,104.00
6590 - MAINTENANCE OF PLANT	BB-Equipment	8,983.00
	DD-General Expenses	290,530.00
	DE-Contractual Services	587,995.00
	DF-Utility Costs	3,580,000.00
	HH-Interfd Chgs - Interfund Charges	2,548,000.00
6590 - MAINTENANCE OF PLANT Total		7,015,508.00
6592 - HOUSEKEEPING	BB-Equipment	12,600.00
	DD-General Expenses	51,950.00
	DE-Contractual Services	2,797,500.00
6592 - HOUSEKEEPING Total		2,862,050.00
6593 - HEATING VENT AIR CONDITIONING	BB-Equipment	43,100.00
	DD-General Expenses	91,130.00
	DE-Contractual Services	553,750.00
	DF-Utility Costs	241,000.00
6593 - HEATING VENT AIR CONDITIONING Total		928,980.00
6594 - SECURITY-PUBLIC SAFETY	BB-Equipment	63,000.00
	DD-General Expenses	82,400.00
	DE-Contractual Services	23,500.00
6594 - SECURITY-PUBLIC SAFETY Total		168,900.00

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DEPARTMENT	OBJECT	Total
6596 - Grounds & Auto Maintenance	BB-Equipment	81,700.00
	DD-General Expenses	220,650.00
	DE-Contractual Services	1,263,050.00
6596 - Grounds & Auto Maintenance Total		1,565,400.00

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DEPARTMENT	OBJECT	Total
Grand Totals - All Departments	08-Scholarships	55,000.00
	BB-Equipment	1,917,470.00
	DD-General Expenses	8,469,226.00
	DE-Contractual Services	8,692,077.00
	DF-Utility Costs	4,072,300.00
	HH-Interfd Chgs - Interfund Charges	3,636,799.00
Grand Totals - All Departments Total		26,842,872.00