

NASSAU COMMUNITY COLLEGE  
Garden City, New York 11530

FINANCE AND CAPITAL COMMITTEE AGENDA – May 14, 2024 at 5:00 p.m.

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**Finance & Capital Committee Members**

John Durso, Chair

John A. DeGrace

Wanda Jackson

George Siberón

Erik Paulson, Abel Cantillo and Antoinette Brown, College Liaisons

***Call of the roll for attendance for the purpose of establishing a quorum. No. Present: \_\_\_\_\_***

The following items and/or reports are submitted for the consideration of the Committee.

**1) Review and approval of the minutes of April 9, 2024**

*For \_\_\_\_\_ Against \_\_\_\_\_ Abstention \_\_\_\_\_*

**2) Comptroller's Report – Abel Cantillo**

**3) Budget Presentation – Erik Paulson**

**4) Discussion and Resolution for Proposed Budget FY 2024-2025 – Erik Paulson**

**RESOLVED**, that the Nassau Community College Board of Trustees Finance and Capital Committee hereby approves an operating budget for the fiscal year commencing September 1, 2024 in the amount of \$183,612,090 and will be recommended to the full Board of Trustees for approval.

*For \_\_\_\_\_ Against \_\_\_\_\_ Abstention \_\_\_\_\_*

**5) 24/25 Tuition and Fee Schedule – Erik Paulson**

**RESOLVED**, that the Nassau Community College Board of Trustees Finance and Capital Committee recommends to the Full Board of Trustees a Tuition and Fees schedule to be effective for the academic year 2024-2025 wherein there shall be no increase in full time and per credit part-time tuition, commencing with the Fall 2024 semester.

*For \_\_\_\_\_ Against \_\_\_\_\_ Abstention \_\_\_\_\_*

**6) Updates – Abel Cantillo**